REPUBLIC OF THE PHILIPPINES
PROVINCE OF SURIGAO DEL SUR
MUNICIPALITY OF LINGIG

ANNUAL INVESTMENT PROGRAM CALENDAR YEAR 2027



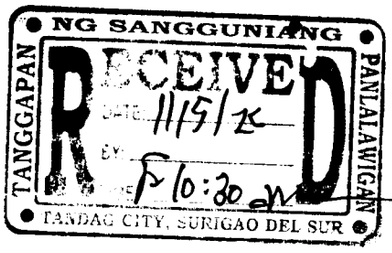
MUNICIPAL DEVELOPMENT COUNCIL (MDC) RESOLUTION

Republic of the Philippines
PROVINCE OF SURIGAO DEL SUR
Municipality of Lingig

OFFICE OF THE SANGGUNIANG BAYAN

November 5, 2026

TO: The Honorable Members of the Sangguniang Panlalawigan
Province of Surigao del Sur
Tandag City



Thru: Hon. MANUEL O. ALAMEDA, Sr.
Provincial Vice Governor/Presiding Officer

Dear Honorable Ladies and Gentlemen:

Respectfully submitted herewith is Resolution No. 401, Series of 2026, of the 12th Sangguniang Bayan of Lingig entitled, "**RESOLUTION APPROVING THE ANNUAL INVESTMENT PROGRAM OF THE MUNICIPALITY OF LINGIG FOR CALENDAR YEAR 2027,** together with the accompanying Resolution No. 2, Series of 2026, of the Municipal Development Council, and the Annual Investment Programs for CY 2027, for your appropriate review and action.

Thank you.

Truly yours,

JETHRO P. LINDO
Secretary to the Sanggunian

Republic of the Philippines
PROVINCE OF SURIGAO DEL SUR
Municipality of Lingig

12TH SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE 57TH REGULAR SESSION OF THE 12TH SANGGUNIANG BAYAN OF LINGIG, SURIGAO DEL SUR HELD AT SB SESSION HALL DATED SEPTEMBER 15, 2026.

SANGGUNIANG BAYAN NG LINGIG PANLALAWIGAN
RECEIVED
11/5/25
10:30
TANGGAPAN, SURIGAO DEL SUR

Present:

Hon. ARNOLD T. MALAQUE	*Municipal Vice Mayor – Presiding Officer*
Hon. RECHI S. GAYLO	*Regular SB Member*
Hon. KEONREY A. ORILLO	*Regular SB Member*
Hon. ROMIE M. BENTAYAO	*Regular SB Member*
Hon. PAUL C. SEREÑO	*Regular SB Member*
Hon. LIBERATO M. ARTIZA	*Regular SB Member*
Hon. MARY AILYN CHRITINE M. PALER	*Regular SB Member*
Hon. REYNALD T. GAY-OD	*Ex-officio Member, Sectoral Representative, IP*
Hon. REY ANTHONY F. SALIGUMBA	*Ex-officio Member, Pres., Liga ng mga Brgy.*
HON. SHERICA YVONNE A. EVANGELIO	*Ex-officio Member, Pres., Pederasyon ng mga SK*

Absent:

Hon. MOMAR A. DELOSO	*Regular SB Member*
Hon. BELZAR MAE L. CANOY	*Regular SB Member*

RESOLUTION NO. 401
Series of 2026

Jointly Sponsored by: COMMITTEE ON HOUSING, LAND USE, PUBLIC WORKS, & INFRASTRUCTURE – Chairperson: Hon. Rechi S. Gaylo, Members: Hon. Keonrey A. Orillo, Hon. Rey Anthony F. Saligumba; **COMMITTEE ON APPROPRIATION, WAYS, & MEANS**- Chairperson: Hon. Keonrey A. Orillo, Members: Hon. Momar A. Deloso, Hon. Paul C. Sereño

Movant: Hon. Keonrey A. Orillo Seconder: Unanimous

RESOLUTION APPROVING THE ANNUAL INVESTMENT PROGRAM OF THE MUNICIPALITY OF LINGIG FOR CALENDAR YEAR 2027

WHEREAS, the Municipality of Lingig recognizes the importance of comprehensive and well-planned development programs to address the needs and aspirations of its constituents;

WHEREAS, the Municipal Development Council (MDC) of Lingig, pursuant to its mandate under Republic Act No. 7160, otherwise known as the Local Government Code of 1991, has formulated the Annual Investment Program (AIP) for CY 2027;

WHEREAS, the Municipal Development Council, through Resolution No. 02 dated June 1, 2026, has formally endorsed and submitted the Annual Investment Program (AIP) to the Sangguniang Bayan on August 3, 2026, for its review, consideration, and approval;

PROVINCE OF SURIGAO DEL SUR
Office of the Secretary to the Sangguniang Panlalawigan
Tel. No.: 086-2115832
Email: ossp@surigaodelsur.gov.ph
OSSP-26-06505

WHEREAS, the Sangguniang Bayan, after due deliberation, has thoroughly reviewed the Annual Investment Program (AIP) and determined that the same is consistent with the development goals, plans, and priority programs of the Municipality;

NOW, THEREFORE, BE IT RESOLVED, as it is hereby resolved, by the Sangguniang Bayan of Lingig, Surigao del Sur, to approve the Annual Investment Program (AIP) of the Municipality of Lingig for Calendar Year 2027, as duly formulated and endorsed by the Municipal Development Council (MDC) through its Resolution No. 02 dated June 1, 2026, encompassing the prioritized programs, projects, and activities enumerated hereunder;

PPAs	**Implementing Office**	**Amount** (*in Thousand*)
INSTITUTIONAL DEVELOPMENT		
ADMINISTRATIVE GOVERNANCE		
Executive Governance Program	LCE	150,000
Internal Audit Management Program	LCE	500
Government Auditing and Accounting Program	LCE/CMAU	1,000
Revenue Collection Program	LCE/BIR	1,000
COMELEC Program	LCE/ COMELEC	3,000
MCTC-CFI Judge Program	LCE/MCTC	500
Discretionary Fund	LCE	100
Aid to Barangays	LCE	100
Liga ng mga Barangay Program	LCE/ABC	1,000
Management and Administration Program	LCE	1,000
Indigenous People's Program	LCE	1,000
Information Technology Development Program	LCE/ITU	10,000
DILG Program	LCE/DILG	1,000
Established Public Information Office	LCE	4,000
Seal of Good Local Governance Assessment Program	LCE	100
Comprehensive Skills, Livelihood & Entrepreneurship Program	LCE	10,000
Sports Development Program	LCE	5,000
DEVELOPMENT PLANNING		
Planning, Monitoring and Evaluation Program	MPDO	20,000
ORGANIZATION & MANAGEMENT		
Human Resource Management Program	LCE/HRMO	10,000
Public Employment Service Administrative Management Program	LCE/HRMO	10,000
FISCAL MANAGEMENT		
Treasury Operation Program	MTO	20,000
Appraisal and Assessment of Real Property Program	MASSO	10,000
Financial Accounting and Reporting Program	MACCO	10,000
Budget Management Program	MBO	10,000
Procurement Program (BAC)	MBO	1,000
Engineering And Infrastructure Management Program	MEO	25,000
LEGISLATIVE OUTPUT		
Legislative Program (Vice Mayor)	VMO	15,000
Legislative Program (SB Members)	SBO	40,000

Legislative Program (Secretary to the Sanggunian Bayan)	SSBO	7,000
LGU/PO/CSO/NGO LINKAGES		
Comprehensive Program for LGU-NGO-PO-CSO-PS-RS	LCE/CSO	1,000
SOCIAL DEVELOPMENT		
EDUCATION, CULTURE & RECREATION		
Adopt A Learner Program	LCE/ DepEd	500
Comprehensive Scholarship Program	LCE/ DepEd	10,000
Education Program	LCE/ DEPED	100,000
HEALTH & NUTRITION		
Health Services Program	MHO	30,000
Teenage Pregnancy and Early Marriage Prevention Program	MHO	1,000
Rabies Prevention and Control Program	MHO	10,000
Food and Water Borne Diseases Program	MHO	500
Tuberculosis Control Program	MHO	1,000
Hypertensive And Diabetic Program	MHO	1,000
STI And HIV/AIDS Program	MHO	1,000
Dengue Control Program	MHO	500
Nutrition Management Program	MHO/ MNAO	12,000
Epidemiology Surveillance Program	MHO	500
Family Planning Program	MHO	1,500
Barangay Health Workers Program	MHO	5,000
SOCIAL WELFARE		
Social And Welfare Development Program	MSWDO	25,000
Assistance to Indigents in Crisis Situation	MSWDO	25,000
GAD Focal Point System Program	LCE	1,500
LCAT-VAWC Program	MSWDO	10,000
Sustainable Livelihood Program	MSWDO	5,000
Philippine Community Resilience Project	MSWDO	25,000
Women Welfare Program	MSWDO	3,500
Balay Dalangpanan Program	MSWDO	1,000
Child Welfare Program (LCPC)	MSWDO	15,000
Early CCD Program	MSWDO	10,000
Youth Welfare and Development Program	MSWDO	2,000
PWD Empowerment Program	MSWDO	5,000
Special Program for Senior Citizens	MSWDO	5,000
Solo Parent Welfare Program	MSWDO	10,000
Pantawid Pamilyang Pilipino Program	LCE/ MSWDO	1,000
HOUSING		
Housing And Basic Facilities Development Program	LCE/ HBFMO	10,000
Land Banking Program	LCE	50,000
CULTURE		
Cultural and Heritage Program	TO	10,000
PEACE AND ORDER AND PUBLIC SAFETY		
Anti-Drug Abuse Program	LCE	25,000
Anti-Criminality Program	LCE	30,000
Fire Protection Program	LCE	2,000
Anti-Insurgency Program	LCE	10,000
Disaster Risk & Reduction Management Program		
Disaster Risk & Reduction Management Program	MDRRM	50,000
Emergency Operation Center Program	MDRRM	5,000
Civil Registry Program	LCR	8,000

ECONOMIC DEVELOPMENT		
Agricultural Production Program	MAO	15,000
Marine Production and Conservation Development Program	MAO	3,000
Bantay Dagat Program	MAO	7,000
Coastal Resource Management Program	MAO	2,000
Multi-Species Hatchery Program	MAO	10,000
Economic Enterprise Program	MEEDO/ MPDO	30,000
Debt Servicing of Heavy Equipment & Infrastructure Loan	LCE/ MEEDO	60,000
Promotion of Micro Entrepreneurship Program	MAO/ MEEDO	600
Tourism Development and Management Program	TO	25,000
ENVIRONMENT DEVELOPMENT		
Environment and Natural Resources		
Environment and Natural Resource Management Program	MENRO	15,000
Implement Oplan KALIKASAN (Anti-Illegal Logging/Mining)	MENRO	7,000
Ecological Solid Waste		
Ecological Solid Waste Management Program	MENRO	25,000
Establishment of Lingig Memorial Garden	LCE/MEO	20,000
INFRASTRUCTURE DEVELOPMENT		
Construction of Irrigation System	MEO	20,000
Water Supply Projects	MEO	100,000
Flood Control Projects	MEO	1,000,000
Construction of Shoreline Protection	MEO	1,000,000
Construction of Drainage Canal	MEO	1,000,000
Construction of Roads and Bridges	MEO	1,000,000
Establishment of Boulevard	MEO	100,000
Establishment of Sea Port	MEO	1,000,000
School Building Repair	MEO	500,000
Construction of Barangay Health Stations	MEO	100,000
Construction of Evacuation Centers	MEO	1,000,000
Construction/Improvement of Child Development Center	MEO	200,000
Improvement of Parks & Plaza	MEO	20,000
Construction/Improvement of Covered Courts	MEO	500,000
Construction of Multi-purpose Buildings	MEO	30,000
Maintenance of Street Lighting and LGU-Owned Buildings	MEO	1,000
Heavy Equipment Services	MEO	10,000
Established Food Terminal/Bagsakan	MEO	200
Construction of Artificial Breeding Center w/ Farmhouse	MEO	1,000
Construction of Mechanical Dryer	MEO	1,200
Construction of Commercial Scale Rice Mill	MEO	10,000
Construction of Small Water Impounding Projects	MEO	6,000
Upgrading of LWSS	MEO	50,000
Construction of Bailey Bridge (Hamindang - Obon)	MEO	8,000
Construction of Bailey Bridge (P6 Napanpanan)	MEO	8,000
Construction of Bailey Bridge (San Isidro)	MEO	8,000
Construction/ Improvement of Access Road Leading to Tourism Destination (National Road Junction - Tagpupuran White Beach)	MEO	200,000
Construction/ Improvement of Access Road Leading	MEO	100,000

to Tourism Destination (Aawon Falls)		
Opening/Construction of Access Road Leading to Tourism Destination (Taghunasan Falls)	MEO	200,000
Concreting of Barangay Road-Rajah Cabungsuan-Napanpanan-KM33 National Road Junction	MEO	675,000
Concreting of Mahayahay-Salvacion Road	MEO	150,000
Concreting of Mandus-Paloalto Road (Mandus & Paloalto Roads)	MEO	150,000
Concreting of Rajah Cabungsuan Road (KM8 National Road Junction-Sitio Pinanapatan)	MEO	180,000
Concreting of Sitio Road 51 Road	MEO	90,000
Concreting of Anibongan-Haguimitan Road	MEO	80,020
Concreting/Opening of San Franz to Sitio Malinawon Road	MEO	90,000
Concreting of Obon-Hamindang Road	MEO	30,000
Concreting of Tagbobo-Tagpoporan Road	MEO	52,500
Concreting/Opening of Kupot-Taw-aga Road	MEO	30,000
Concreting of Taw-aga-Salvacion Road	MEO	30,000
Concreting/Opening of Nabunding-Sta. Maria Road	MEO	75,000
Concreting/Opening of Bagong Silang-Nabunding Road	MEO	150,000
Concreting of Hinipaan-Sitio Malinawon Road	MEO	45,000
Concreting/Opening of Salvacion-Valencia Road	MEO	150,000
Concreting/Opening of Kauswagan-Anibongan Road	MEO	150,000
Concreting/Opening of Union-Obon-Mandus Road	MEO	180,020
Concreting of Maubgub-Guwa-an-Palo-alto Road	MEO	75,000
Concreting/Opening of Payapay - San Roque Road	MEO	30,000
Concreting of Mandus-Malibato Road	MEO	60,000
Concreting of Bongan Road	MEO	250,000
Concreting of Mansailao Road	MEO	45,000
Concreting of Tamsian Road	MEO	105,000
Concreting of Pagtangnan Road	MEO	150,000
Concreting of Municipal Roads	MEO	60,000
Concreting of Barangay Road (Critical Sections Approx. 2 Km)	MEO	30,000
Concreting of Sitio San Isidro Road	MEO	100,000
Concreting of Taw-aga-Katipunan Road	MEO	90,000
Concreting of Valencia Road (Wharf)	MEO	25,000
Maintenance of Barangay Roads and Bridges	MEO	30,000
Construction of Slaughterhouse	MEO	10,000
Construction of Motorpool	MEO	2,000
	TOTAL	**7,995,500**

RESOLVED FURTHER, that the details of the Annual Investment Program CY 2027 are hereby appended and shall be an integral part of this Resolution;

FURTHERMORE, that;

1. The AIP shall serve as the guiding document for the allocation of financial resources towards priority programs, projects, and activities for the development of the municipality in the fiscal year 2027;

2. The Sangguniang Bayan acknowledges that the AIP has been prepared through a participatory and consultative process involving various

stakeholders, ensuring transparency and accountability in the allocation and utilization of resources;

3. The Municipal Mayor, through the Municipal Planning and Development Office, is directed to implement the AIP in accordance with the approved programs, projects, and activities for CY 2027;

4. The Municipal Mayor shall ensure that the allocated funds are utilized efficiently, effectively, and in accordance with existing laws, regulations, and guidelines;

5. The Municipal Planning and Development Office, in coordination with the concerned departments and offices, shall regularly monitor and evaluate the implementation of the AIP and provide periodic progress reports to the Sangguniang Bayan;

6. This Resolution shall take effect immediately upon approval; and

7. All previous resolutions or parts thereof inconsistent with this Resolution are hereby repealed or modified accordingly.

FINALLY RESOLVED: to send a copy of this Resolution with the appended copy of the Annual Investment Program CY 2027 to the Sangguniang Panlalawigan of the Province of Surigao del Sur for its review and appropriate action.

ADOPTED, this 15th day of September 2026, at the Sangguniang Bayan Session Hall, Legislative Building, Municipality of Lingig, Province of Surigao del Sur, with all the Members present voting in favor thereof.

CERTIFIED BY:

ARNOLD T. MALAQUE, REE
Municipal Vice Mayor
Regular Presiding Officer

ATTESTED BY:

JETHRO P. LINDO
Secretary to the Sanggunian

APPROVED BY:

ELMER P. EVANGELIO
Municipal Mayor

Republic of the Philippines
Province of Surigao del Sur
Municipality of Lingig

MUNICIPAL DEVELOPMENT COUNCIL

EXCERPTS FROM THE MINUTES OF THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) MEETING OF THE MUNICIPALITY OF LINGIG, HELD AT THE MUNICIPAL HALL, LINGIG, SURIGAO DEL SUR LAST JUNE 1, 2026 AT 10:30 IN THE MORNING.

HON. ELMER P. EVANGELIO
Municipal Mayor
MDC Chairperson/Presiding

Present:

Hon. Keonrey A. Orillo	-	SB Member, Appro. Committee Chairperson
Hon. Rey Anthony F. Saligumba	-	Liga ng mga Barangay President/ Punong Barangay, Poblacion
Hon. Jorlic D. Ignacio	-	Punong Barangay, Bongan
Hon. Joseph B. Bonite	-	Punong Barangay, Sabang
Hon. Lilibeth B. Oniot	-	Punong Barangay, Salvacion
Hon. Elmo C. Delos Santos	-	Punong Barangay, Pagtilaan
Hon. Urbano C. Pepito, Jr.	-	Punong Barangay, Mandus
Hon. Lito P. Carmona	-	Punong Barangay, Valencia
Hon. Fredie P. Cayao	-	Punong Barangay, Mahayahay
Hon. Hilda M. Artiza	-	Punong Barangay, Rajah Cabungsoan
Hon. Ariel A. Orquita	-	Punong Barangay, Paloalto
Hon. Eric Luna	-	Punong Barangay, Anibongan
Hon. Rosalita E. Bantayan	-	Punong Barangay, San Roque
Hon. Gregorio J. Toda	-	Punong Barangay, Union
Mrs. Pacinta F. Saligumba	-	Federation of Senior Citizens
Mrs. Ma. Ana Iligan	-	Women
Mr. Pit Niño R. Dano	-	Poblacion Rice Farmers Association
Mr. Sotero L. Olayon	-	KPL Farmers Alliance Association
Mr. John John P. Alano	-	PWD Federation

Absent:

Hon. Jerita A, Cuevas	-	Punong Barangay, Mansailao
Hon. Lorena G. Payagan	-	Punong Barangay, Bogak
Hon. Deismar B. Deloso	-	Punong Barangay, Barcelona
Hon. Elver John Y. Acdog	-	Punong Barangay, Tagpoporan
Hon. Jemuel M. Quiobe	-	Punong Barangay, Handamayan
Mr. Jaime Doblado	-	MAFC
Mr. Ruel L. Osigan	-	Pinanapatan Farmers Association
Mr. Jorgelito Escobal	-	MFARMC
Mr. Roel Forones	-	KARANCHO

08-03-2026
Sangguniang Bayan
Lingig, Surigao del Sur

RESOLUTION NO. 02
Series of 2026

"RESOLUTION APPROVING THE ANNUAL INVESTMENT PROGRAMS (AIP) CY 2027 OF THIS MUNICIPALITY IN THE AMOUNT OF P7,995,500,000.00"

WHEREAS, the ANNUAL INVESTMENT PROGRAMS (AIP) CY 2026 of the Municipality of Lingig has been programmed to attain the desirable socio-economic development and environmental management outcomes centered on poverty alleviation, tourism development, disaster and climate change adaptation;

WHEREAS, the Municipal Development Council (MDC) is tasked to formulate the priority development programs, projects and activities in order to set the direction guided by its vision - "an eco-tourism destination where the empowered Lingiganons live in a progressive and resilient environment under a proactive governance";

WHEREAS, as a matter of policy and after thorough discussion of the prioritized programs, projects and activities, as enumerated below and detailed in the attached AIP, same are recommended for approval;

PPAs	**Implementing Office**	**Amount** (*in Thousand*)
INSTITUTIONAL DEVELOPMENT		
ADMINISTRATIVE GOVERNANCE		
Executive Governance Program	LCE	150,000
Internal Audit Management Program	LCE	500
Government Auditing and Accounting Program	LCE/CMAU	1,000
Revenue Collection Program	LCE/BIR	1,000
COMELEC Program	LCE/ COMELEC	3,000
MCTC-CFI Judge Program	LCE/MCTC	500
Discretionary Fund	LCE	100
Aid to Barangays	LCE	100
Liga ng mga Barangay Program	LCE/ABC	1,000
Management and Administration Program	LCE	1,000
Indigenous People's Program	LCE	1,000
Information Technology Development Program	LCE/ITU	10,000
DILG Program	LCE/DILG	1,000
Established Public Information Office	LCE	4,000
Seal of Good Local Governance Assessment Program	LCE	100
Comprehensive Skills, Livelihood & Entrepreneurship Program	LCE	10,000
Sports Development Program	LCE	5,000
DEVELOPMENT PLANNING		
Planning, Monitoring and Evaluation Program	MPDO	20,000
ORGANIZATION & MANAGEMENT		
Human Resource Management Program	LCE/HRMO	10,000

Public Employment Service Administrative Management Program	LCE/HRMO	10,000
FISCAL MANAGEMENT		
Treasury Operation Program	MTO	20,000
Appraisal and Assessment of Real Property Program	MASSO	10,000
Financial Accounting and Reporting Program	MACCO	10,000
Budget Management Program	MBO	10,000
Procurement Program (BAC)	MBO	1,000
Engineering And Infrastructure Management Program	MEO	25,000
LEGISLATIVE OUTPUT		
Legislative Program (Vice Mayor)	VMO	15,000
Legislative Program (SB Members)	SBO	40,000
Legislative Program (Secretary to the Sanggunian Bayan)	SSBO	7,000
LGU/PO/CSO/NGO LINKAGES		
Comprehensive Program for LGU-NGO-PO-CSO-PS-RS	LCE/CSO	1,000
SOCIAL DEVELOPMENT		
EDUCATION, CULTURE & RECREATION		-
Adopt A Learner Program	LCE/ DepEd	500
Comprehensive Scholarship Program	LCE/ DepEd	10,000
Education Program	LCE/ DEPED	100,000
HEALTH & NUTRITION		-
Health Services Program	MHO	30,000
Teenage Pregnancy and Early Marriages Prevention Program	MHO	1,000
Rabies Prevention and Control Program	MHO	10,000
Food and Water Borne Diseases Program	MHO	500
Tuberculosis Control Program	MHO	1,000
Hypertensive And Diabetic Program	MHO	1,000
STI And HIV/AIDS Program	MHO	1,000
Dengue Control Program	MHO	500
Nutrition Management Program	MHO/ MNAO	12,000
Epidemiology Surveillance Program	MHO	500
Family Planning Program	MHO	1,500
Barangay Health Workers Program	MHO	5,000
SOCIAL WELFARE		-
Social And Welfare Development Program	MSWDO	25,000
Assistance to Indigents in Crisis Situation	MSWDO	25,000
GAD Focal Point System Program	LCE	1,500
LCAT-VAWC Program	MSWDO	10,000
Sustainable Livelihood Program	MSWDO	5,000
Philippine Community Resilience Project	MSWDO	25,000
Women Welfare Program	MSWDO	3,500
Balay Dalangpanan Program	MSWDO	1,000
Child Welfare Program (LCPC)	MSWDO	15,000
Early CCD Program	MSWDO	10,000
Youth Welfare And Development Program	MSWDO	2,000

PWD Empowerment Program	MSWDO	5,000
Special Program for Senior Citizens	MSWDO	5,000
Solo Parent Welfare Program	MSWDO	10,000
Pantawid Pamilyang Pilipino Program	LCE/ MSWDO	1,000
HOUSING		
Housing And Basic Facilities Development Program	LCE/ HBFMO	10,000
Land Banking Program	LCE	50,000
CULTURE		
Cultural and Heritage Program	TO	10,000
PEACE AND ORDER AND PUBLIC SAFETY		-
Anti-Drug Abuse Program	LCE	25,000
Anti-Criminality Program	LCE	30,000
Fire Protection Program	LCE	2,000
Anti-Insurgency Program	LCE	10,000
Disaster Risk & Reduction Management Program		-
Disaster Risk & Reduction Management Program	MDRRM	50,000
Emergency Operation Center Program	MDRRM	5,000
Civil Registry Program	LCR	8,000
ECONOMIC DEVELOPMENT		
Agricultural Production Program	MAO	15,000
Marine Production And Conservation Development Program	MAO	3,000
Bantay Dagat Program	MAO	7,000
Coastal Resource Management Program	MAO	2,000
Multi-Specie Hatchery Program	MAO	10,000
Economic Enterprise Program	MEEDO/ MPDO	30,000
Debt Servicing of Heavy Equipment & Infrastructure Loan	LCE/ MEEDO	60,000
Promotion of Micro Entrepreneurship Program	MAO/ MEEDO	600
Tourism Development And Management Program	TO	25,000
ENVIRONMENT DEVELOPMENT		
Environment And Natural Resources		
Environment and Natural Resource Management Program	MENRO	15,000
Implement Oplan KALIKASAN (Anti-Illegal Logging/Mining)	MENRO	7,000
Ecological Solid Waste		
Ecological Solid Waste Management Program	MENRO	25,000
Establishment of Lingig Memorial Garden	LCE/MEO	20,000
INFRASTRUCTURE DEVELOPMENT		
Construction of Irrigation System	MEO	20,000
Water Supply Projects	MEO	100,000
Flood Control Projects	MEO	1,000,000
Construction of Shoreline Protection	MEO	1,000,000
Construction of Drainage Canal	MEO	1,000,000
Construction of Roads and Bridges	MEO	1,000,000
Establishment of Boulevard	MEO	100,000

Establishment of Sea Port	MEO	1,000,000
School Building Repair	MEO	500,000
Construction of Barangay Health Stations	MEO	100,000
Construction of Evacuation Centers	MEO	1,000,000
Construction/Improvement of Child Development Center	MEO	200,000
Improvement of Parks & Plaza	MEO	20,000
Construction/Improvement of Covered Courts	MEO	500,000
Construction of Multi-purpose Buildings	MEO	30,000
Maintenance of Street Lighting and LGU-Owned Buildings	MEO	1,000
Heavy Equipment Services	MEO	10,000
Established Food Terminal/Bagsakan	MEO	200
Construction of Artificial Breeding Center w/ Farmhouse	MEO	1,000
Construction of Mechanical Dryer	MEO	1,200
Construction of Commercial Scale Rice Mill	MEO	10,000
Construction of Small Water Impounding Projects	MEO	6,000
Upgrading of LWSS	MEO	50,000
Construction of Bailey Bridge (Hamindang - Obon)	MEO	8,000
Construction of Bailey Bridge (P6 Napanpanan)	MEO	8,000
Construction of Bailey Bridge (San Isidro)	MEO	8,000
Construction/ Improvement of Access Road Leading to Tourism Destination (National Road Junction - Tagpupuran White Beach)	MEO	200,000
Construction/ Improvement of Access Road Leading to Tourism Destination (Aawon Falls)	MEO	100,000
Opening/Construction of Access Road Leading to Tourism Destination (Taghhunasan Falls)	MEO	200,000
Concreting of Barangay Road-Rajah Cabungsuan-Napanpanan-KM33 National Road Junction	MEO	675,000
Concreting of Mahayahay-Salvacion Road	MEO	150,000
Concreting of Mandus-Paloalto Road (Mandus & Paloalto Roads)	MEO	150,000
Concreting of Rajah Cabungsuan Road (KM8 National Road Junction-Sitio Pinanapatan)	MEO	180,000
Concreting of Sitio Road 51 Road	MEO	90,000
Concreting of Anibongan-Haguimitan Road	MEO	80,020
Concreting/Opening of San Franz to Sitio Malinawon Road	MEO	90,000
Concreting of Obon-Hamindang Road	MEO	30,000
Concreting of Tagbobo-Tagpoporan Road	MEO	52,500
Concreting/Opening of Kupot-Taw-aga Road	MEO	30,000
Concreting of Taw-aga-Salvacion Road	MEO	30,000
Concreting/Opening of Nabunding-Sta. Maria Road	MEO	75,000
Concreting/Opening of Bagong Silang-Nabunding Road	MEO	150,000

Concreting of Hinipaan-Sitio Malinawon Road	MEO	45,000
Concreting/Opening of Salvacion-Valencia Road	MEO	150,000
Concreting/Opening of Kauswagan-Anibongan Road	MEO	150,000
Concreting/Opening of Union-Obon-Mandus Road	MEO	180,020
Concreting of Maubgub-Guwa-an-Palo-alto Road	MEO	75,000
Concreting/Opening of Payapay - San Roque Road	MEO	30,000
Concreting of Mandus-Malibato Road	MEO	60,000
Concreting of Bongan Road	MEO	250,000
Concreting of Mansailao Road	MEO	45,000
Concreting of Tamsian Road	MEO	105,000
Concreting of Pagtangnan Road	MEO	150,000
Concreting of Municipal Roads	MEO	60,000
Concreting of Barangay Road (Critical Sections Approx. 2 Km)	MEO	30,000
Concreting of Sitio San Isidro Road	MEO	100,000
Concreting of Taw-aga-Katipunan Road	MEO	90,000
Concreting of Valencia Road (Wharf)	MEO	25,000
Maintainance of Barangay Roads and Bridges	MEO	30,000
Construction of Slaughterhouse	MEO	10,000
Construction of Motorpool	MEO	2,000
	TOTAL	**7,995,500**

NOW, THEREFORE, BE IT RESOLVED, as it is hereby resolved, to APPROVE the ANNUAL INVESTMENT PROGRAM (AIP) CY 2027 IN THE AMOUNT OF P7,995,500,000.00 FOR THIS MUNICIPALITY;

RESOLVED FINALLY, that a copy of this resolution be furnished to the Honorable Members of the Sangguniang Bayan of Lingig, Surigao del Sur for their information, guidance and appropriate action.

APPROVED this 1st day of June 2026 on motion by Hon. Lilibeth B. Oniot, Punong Barangay, Salvacion and seconded by Hon. Lito P. Carmona, Punong Barangay, Valencia and Mr. Sotero L. Olayon, KPL Farmers Alliance Association.

ATTESTED AND CERTIFIED
TO BE DULY ADOPTED:

JOSE B. JUDILLA, JR.
MDC Secretariat/MPDC

CERTIFIED CORRECT:

ELMER P. EVANGELIO
MDC Chairperson/Presiding
Municipal Mayor

ANNUAL INVESTMENT PROGRAMS (AIP)

PROPOSED ANNUAL INVESTMENT PROGRAM CY 2027

☐ No Climate Change Expenditure (Please tick if your LGU does not have any chimate change expenditure)

AIP Reference Code	Program/Project/ Activity Description	Imple-menting Office	Sched of Implementation		Expected Output	Funding Source	Amount of Appropriation/Allotment (In Thousand Pesos)				Climate Change Expenditure (In Thousand Pesos)		
			Start Date	Comple-tion Date			PS	MOOE	Capital Outlay	Total	CCA	CCM	CC Typology
1000	**INSTITUTIONAL DEVELOPMENT**												
1000-001	**ADMINISTRATIVE GOVERNANCE**												
1000-001-3-1-01-001-000-000	Executive Governance Program	LCE	Jan.	Dec.	Executive services extended	GF	15,000	100,000	35,000	150,000			
1000-001-3-1-01-002-000-000	Internal Audit Management Program	LCE	Jan.	Dec.	Internal audit system report; hiring of Internal Auditor	GF	300	200	-	500			
1000-001-3-1-01-003-000-000	Government Auditing and Accounting Program	LCE/CMAU	Jan.	Dec.	Conduct of financial, compliance, performance audits and audits revenues; Custody of disbursement vouchers and other documents	GF	250	500	250	1,000			
1000-001-3-1-01-004-000-000	Revenue Collection Program	LCE/BIR	Jan.	Dec.	BIR services extended	GF	50	500	450	1,000			
1000-001-3-1-01-005-000-000	COMELEC Program	LCE/ COMELEC	Jan.	Dec.	Comelec activities condcuted	GF		2,500	500	3,000			
1000-001-3-1-01-006-000-000	MCTC-CFI Judge Program	LCE/MCTC	Jan.	Dec.	MCTC-CFI Judge activities conducted	GF		500	-	500			
1000-001-3-1-01-007-000-000	Discretionary Fund	LCE	Jan.	Dec.	Discretionary fund extended	GF		100	-	100			
1000-001-3-1-01-008-000-000	Aid to Barangays	LCE	Jan.	Dec.	Aid to the barangays had been provided	GF		100	-	100			
1000-001-3-1-01-009-000-000	Liga ng mga Barangay Program	LCE/ABC	Jan.	Dec.	Liga ng mga Barangay activities conducted	GF		1,000	-	1,000			
1000-001-3-1-01-010-000-000	Management and Adminsitration Program	LCE	Jan.	Dec.	Services extended	GF		1,000	-	1,000			
1000-001-3-1-01-011-000-000	Indigenous People's Program	LCE	Jan.	Dec.	IP activities conducted	GF		1,000	-	1,000			

AIP Reference Code	Program/Project/ Activity Description	Imple-menting Office	Sched of Implementation		Expected Output	Funding Source	Amount of Appropriation/Allotment (In Thousand Pesos)				Climate Change Expenditure (In Thousand Pesos)		
			Start Date	Comple-tion Date			PS	MOOE	Capital Outlay	Total	CCA	CCM	CC Typology
1000-001-3-1-01-012-000-000	Information Technology Development Program	LCE/ITU	Jan.	Dec.	Information technology development services and activities conducted	GF	2,000	5,000	3,000	10,000			
1000-001-3-1-01-013-000-000	DILG Program	LCE/DILG	Jan.	Dec.	DILG activities conducted	GF		1,000	-	1,000			
1000-001-3-1-01-014-000-000	Established Public Information Office	LCE	Jan	Dec	Established Public Information Office	GF	1,000	2,000	1,000	4,000			
1000-001-3-1-01-017-000-000	Seal of Good Local Governance Assessment Program	LCE	Jan.	Dec.	Orientations, trainings, seminars and incentives related to SGLG conducted and extended	GF		100	-	100			
1000-001-3-1-01-018-000-000	Comprehensive Skills, Livelihood & Entrepreneurship Program	LCE	Jan	Dec	Provided alternative income source	GF		5,000	5,000	10,000			
1000-001-3-1-01-019-000-000	Sports Development Program	LCE	Jan.	Dec.	Sports activities conducted	GF	2,500	2,500	-	5,000			
1000-002	**DEVELOPMENT PLANNING**												
1000-002-3-1-09-001-000-000	Planning, Monitoring And Evaluation Program	MPDO	Jan.	Dec.	Planning, monitoring and evaluation services conducted	GF	4,000	10,500	5,500	20,000			
1000-003	**ORGANIZATION & MANAGEMENT**								-				
1000-003-3-1-01-001-000-000	Human Resource Management Program	LCE/HRMO	Jan.	Dec.	Human resource services extended	GF	4,000	5,000	1,000	10,000			
1000-003-3-1-01-002-000-000	Public Employment Service Administrative Management Program	LCE/HRMO	Jan.	Dec.	Public employment services extended	GF	4,000	5,000	1,000	10,000			
1000-004	**FISCAL MANAGEMENT**								-				
1000-004-3-1-05-001-000-000	Treasury Operation Program	MTO	Jan.	Dec.	Treasury services extended	GF	10,000	5,000	5,000	20,000			
1000-004-3-1-06-001-000-000	Appraisal and Assessment of Real Property Program	MASSO	Jan.	Dec.	Appraisal and assessment services extended	GF	6,000	2,500	1,500	10,000			

AIP Reference Code	Program/Project/ Activity Description	Imple-menting Office	Sched of Implementation		Expected Output	Funding Source	Amount of Appropriation/Allotment (In Thousand Pesos)				Climate Change Expenditure (In Thousand Pesos)		
			Start Date	Comple-tion Date			PS	MOOE	Capital Outlay	Total	CCA	CCM	CC Typology
1000-004-3-1-07-001-000-000	Financial Accounting And Reporting Program	MACCO	Jan.	Dec.	Accounting services extended	GF	6,000	3,000	1,000	10,000			
1000-004-3-1-08-001-000-000	Budget Management Program	MBO	Jan.	Dec.	Budget management services extended	GF	6,000	3,000	1,000	10,000			
1000-004-3-1-08-001-000-001	Procurement Program (BAC)	MBO	Jan.	Dec.	BAC activities conducted	GF		800	200	1,000			
1000-006-3-1-10-001-000-000	Engineering And Infrastructure Management Program	MEO	Jan.	Dec.	Engineering and infrastructure management services extended	GF	8,500	10,000	6,500	25,000			
1000-008	**LEGISLATIVE OUTPUT**								-				
1000-008-3-1-02-001-000-000	Legislative Program (Vice Mayor)	VMO	Jan.	Dec.	Legislative services extended	GF	4,000	5,000	6,000	15,000			
1000-008-3-1-02-002-000-000	Legislative Program (SB Members)	SBO	Jan.	Dec.	Legislative services extended	GF	23,000	10,000	7,000	40,000			
1000-008-3-2-02-003-000-000	Legislative Program (Secretary to the Sanggunian Bayan)	SSBO	Jan.	Dec.	Legislative services extended	GF	5,000	1,500	500	7,000			
1000-009	**LGU/PO/CSO/NGO LINKAGES**								-				
1000-009-3-1-01-001-000-001	Comprehensive Program for LGU-NGO-PO-CSO-PS-RS	LCE/CSO	Jan.	Dec.	Comprehensive Program for LGU-NGO-PO-PS-RS	GF		700	300	1,000			
3000	**SOCIAL DEVELOPMENT**								-				
3000-001	**EDUCATION, CULTURE & RECREATION**								-	-			
3000-001-3-1-01-001-000-000	Adopt A Learner Program	LCE/ DepEd	Jan.	Dec.	Increase completion rate	GF		500	-	500			
3000-001-3-1-01-002-000-000	Comprehensive Scholarship Program	LCE/ DepEd	Jan.	Dec.	top 10 HS grads availed	GF		10,000	-	10,000			

AIP Reference Code	Program/Project/ Activity Description	Imple-menting Office	Sched of Implementation		Expected Output	Funding Source	Amount of Appropriation/Allotment (In Thousand Pesos)				Climate Change Expenditure (In Thousand Pesos)		
			Start Date	Comple-tion Date			PS	MOOE	Capital Outlay	Total	CCA	CCM	CC Typology
1000-001-3-1-01-003-000-000	Education Program	LCE/ DEPED	Jan.	Dec.	Hiring of local paid teachers for undermanned multi-grade and integrated schools; Provision of school supplies for the deserving pupils/students	GF		10,000	90,000	100,000			
3000-002	**HEALTH & NUTRITION**								-	-			
3000-002-3-1-11-001-000-000	Health Services Program	MHO	Jan.	Dec.	Quality and accessible health care services extended	GF	15,000	10,000	5,000	30,000			
3000-002-3-1-11-002-000-000	Teenage Pregnancy and Early Marriages Prevention Program	MHO	Jan.	Dec.	Quarterly symposium conducted to 18 barangays and secondary schools	GF		1,000	-	1,000			
3000-002-3-1-11-003-000-000	Rabies Prevention and Control Program	MHO	Jan.	Dec.	Purchased of Anti-Rabies Vaccine and of Equine Rabies Immuneglobullin (ERIG) for human and animals; Establishment of Dog Control Mechanism	GF		5,000	5,000	10,000			
3000-002-3-1-11-004-000-000	Food and Water Borne Diseases Program	MHO	Jan.	Dec.	Controlled food and water borne diseases	GF		500	-	500			
3000-002-3-1-11-005-000-000	Tuberculosis Control Program	MHO	Jan.	Dec.	100% TB cure rate	GF		1,000	-	1,000			
3000-002-3-1-11-006-000-000	Hypertensive And Diabetic Program	MHO	Jan.	Dec.	Increased 60% in case finding of diabetic patient; Increased 60% in case finding of hypertensive patients; Lifestyle modification and proper intake of maintenance medicines by 100%	GF		1,000	-	1,000			

AIP Reference Code	Program/Project/ Activity Description	Imple-menting Office	Sched of Implementation		Expected Output	Funding Source	Amount of Appropriation/Allotment (In Thousand Pesos)				Climate Change Expenditure (In Thousand Pesos)		
			Start Date	Comple-tion Date			PS	MOOE	Capital Outlay	Total	CCA	CCM	CC Typology
3000-002-3-1-11-007-000-000	STI And HIV/AIDS Program	MHO	Jan.	Dec.	Increased knowledge on HIV/AIDS at least 90% of Senior High School students; At least 80% of MSM drawout active participation in the activities and conduct counselling and testing	GF		1,000	-	1,000			
3000-002-3-1-11-008-000-000	Dengue Control Program	MHO	Jan.	Dec.	100% of dengue cases controlled	GF		500	-	500			
3000-002-3-1-11-009-000-000	Nutrition Management Program	MHO/ MNAO	Jan.	Dec.	Nutrition activities and services extended; Incentivized BNS; Capability building activities of MNAO conducted	PMNP-PBG; GF		10,000	2,000	12,000			
3000-002-3-1-11-010-000-000	Epidemiology Surveillance Program	MHO	Jan.	Dec.	Systematic collection, analysis and interpretation of health data conducted; Hiring of personnel	GF	300	200	-	500			
3000-002-3-1-11-011-000-000	Family Planning Program	MHO	Jan.	Dec.	80% of couples practiced responsible parenting and reproductive health	GF		1,500	-	1,500			
3000-002-3-1-11-012-000-000	Barangay Health Workers Program	MHO	Jan.	Dec.	Incentivized BHWs	GF	1,000	2,000	2,000	5,000			
3000-003	**SOCIAL WELFARE**								-	-			
3000-003-3-2-05-001-000-000	Social And Welfare Development Program	MSWDO	Jan.	Dec.	Social and welfare development services extended; Strategic planning for effective and efficient social welfare and development program implementation conducted	GF	6,000	12,000	7,000	25,000			

AIP Reference Code	Program/Project/ Activity Description	Imple-menting Office	Sched of Implementation		Expected Output	Funding Source	Amount of Appropriation/Allotment (In Thousand Pesos)				Climate Change Expenditure (In Thousand Pesos)		
			Start Date	Comple-tion Date			PS	MOOE	Capital Outlay	Total	CCA	CCM	CC Typology
3000-003-3-2-05-002-000-000	Assistance to Indigents in Crisis Situation	MSWDO	Jan.	Dec.	Programs Implemented; financial & materials assistance extended; skills training conducted	GF		25,000	-	25,000			
3000-003-3-2-05-003-000-000	GAD Focal Point System Program	LCE	Jan.	Dec.	GAD orientation, trainings/seminars attended; Operational GAD Focal Point System; GAD planning, budgeting, reporting and assessment	GF		1,500	-	1,500			
3000-003-3-2-05-004-000-000	LCAT-VAWC Program	MSWDO	Jan.	Dec.	Established 1 Municipal and 18 barangay TIP and VAWC Desks; Advocacy and IEC conducted; counselling services conducted to VAWC victims	GF		5,000	5,000	10,000			
3000-003-3-2-05-005-000-000	Sustainable Livelihood Program	MSWDO	Jan.	Dec.	Implementation of sustainable livelihood	GF	500	4,500	-	5,000			
3000-003-3-2-05-006-000-000	Philippine Community Resilience Project	MSWDO	Jan.	Dec.	Implementation of community resilience programs	GF	5,000	15,000	5,000	25,000			
3000-003-3-2-05-007-000-000	Women Welfare Program	MSWDO	Jan.	Dec.	Capacitation of the service providers handling programs for marginalizewd women and the government customer service providers; Sectoral night of MWSD conducted; Strengthening of IP women's organization	GF		3,500	-	3,500			
3000-003-3-2-05-008-000-000	Balay Dalangpanan Program	MSWDO	Jan.	Dec.	Temporary shelter services extended	GF		1,000	-	1,000			

AIP Reference Code	Program/Project/ Activity Description	Imple-menting Office	Sched of Implementation		Expected Output	Funding Source	Amount of Appropriation/Allotment (In Thousand Pesos)				Climate Change Expenditure (In Thousand Pesos)		
			Start Date	Comple-tion Date			PS	MOOE	Capital Outlay	Total	CCA	CCM	CC Typology
3000-003-3-2-05-009-000-000	Child Welfare Program (LCPC)	MSWDO	Jan.	Dec.	Conduct Children Month Celebration; Reactivated, strengthened, sustained MCPC & BCPC	GF		10,000	5,000	15,000			
3000-003-3-2-05-010-000-000	Early CCD Program	MSWDO	Jan.	Dec.	Pre-schooler children gained positive value inculcation thru different activities done in the child development centers;provided with early childhood care and development program materials; 3-day training for the Child Development Workers (CDWs) attended; monthly meetings attended; CDWs and preschooler children attended the national children's month celebration	GF	500	7,000	2,500	10,000			
3000-003-3-2-05-011-000-000	Youth Welfare And Development Program	MSWDO	Jan.	Dec.	Youth Associations strengthened in 18 barangays; leadership and skills enhancement training/livelihood conducted	GF		2,000	-	2,000			

AIP Reference Code	Program/Project/ Activity Description	Imple-menting Office	Sched of Implementation		Expected Output	Funding Source	Amount of Appropriation/Allotment (In Thousand Pesos)				Climate Change Expenditure (In Thousand Pesos)		
			Start Date	Comple-tion Date			PS	MOOE	Capital Outlay	Total	CCA	CCM	CC Typology
3000-003-3-2-05-012-000-000	PWD Empowerment Program	MSWDO	Jan.	Dec.	PWDs organized; Acessebility Law & Magna carta for PWDs implemen-ted; Assistive devices extended; skills traing & disability week celebration conducted; capital assistance extended	GF		4,000	1,000	5,000			
3000-003-3-2-05-013-000-000	Special Program for Senior Citizens	MSWDO	Jan.	Dec.	IEC conducted; association strengthened & sustained; symposium conducted; skills training to able bodied SCs conducted; capital assistance extended; physical fitness conducted; elderly week celebrated	GF		4,000	1,000	5,000			
3000-003-3-2-05-014-000-000	Solo Parent Welfare Program	MSWDO	Jan.	Dec.	Welfare services extended and conducted	GF		10,000	-	10,000			
3000-003-3-2-05-015-000-000	Pantawid Pamilyang Pilipino Program	LCE/ MSWDO	Jan	Dec	Services extended	GF		1,000	-	1,000			
3000-004	**HOUSING**												
3000-004-3-1-10-001-000-000	Housing And Basic Facilities Development Program	LCE/ HBFMO	Jan.	Dec.	Housing and basic facilities services extended	GF		5,000	5,000	10,000	10,000		A424-08
3000-004-3-1-10-002-000-000	Land Banking Program	LCE	Jan.	Dec.	Lands acquired	DF/DRRM F			50,000	50,000			
3000-005	**CULTURE**												
3000-005-3-3-02-001-000-000	Cultural and Heritage Program	TO	Jan.	Dec.	Cultural and heritage activities conducted	GF	2,000	6,000	2,000	10,000			

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			Start Date	Comple-tion Date			PS	MOOE	Capital Outlay	Total	CCA	CCM	CC Typology
3000-006	**PEACE AND ORDER AND PUBLIC SAFETY**								-	-			
3000-006-3-1-01-001-000-000	Anti-Drug Abuse Program	LCE	Jan.	Dec.	Anti-drug program conducted	GF		5,000	20,000	25,000			
3000-006-3-1-01-002-000-000	Anti-Criminality Program	LCE	Jan.	Dec.	Anti-criminality program conducted	GF		25,000	5,000	30,000			
3000-006-3-1-01-003-000-000	Fire Protection Program	LCE	Jan.	Dec.	Fire Protection activities conducted	GF		1,000	1,000	2,000			
3000-006-3-1-01-004-000-000	Anti-Insurgency Program	LCE	Jan.	Dec.	Anti-insurgency program conducted	GF		2,000	8,000	10,000			
3000-008	**Disaster Risk & Reduction Management Program**								-	-			
3000-008-3-3-01-001-000-000	Disaster Risk & Reduction Management Program	MDRRM	Jan.	Dec.	Disaster management services extended	GF/ DRRMF	5,000	30,000	15,000	50,000			
3000-008-3-3-01-002-000-000	Emergency Operation Center Program	MDRRM	Jan.	Dec.	Emergency Operation Center activated & Mobilization of R/PDANA Team & Local Responder; Insurance of Responders	DRRMF	500	3,000	1,500	5,000			
3000-010-3-1-12-001-000-000	Civil Registry Program	LCR	Jan.	Dec.	Civil registration services extended	GF	5,000	2,000	1,000	8,000			
8000	**ECONOMIC DEVELOPMENT**								-				
8000-000-3-2-03-001-000-000	Agricultural Production Program	MAO	Jan.	Dec.	Agricultural production services extended	GF	6,000	6,000	3,000	15,000	15,000		A111-01
8000-000-3-2-03-002-000-000	Marine Production And Conservation Development Program	MAO	Jan.	Dec.	Seaweed propagules, milkfish and siganids seedlings, fish cages, payao extended to fisherfolks	GF/DA		3,000	-	3,000	3,000		A314-10
8000-000-3-2-03-003-000-000	Bantay Dagat Program	MAO	Jan.	Dec.	Reduced illegal fishing activities	GF		7,000	-	7,000			

AIP Reference Code	Program/Project/ Activity Description	Imple-menting Office	Sched of Implementation		Expected Output	Funding Source	Amount of Appropriation/Allotment (In Thousand Pesos)				Climate Change Expenditure (In Thousand Pesos)		
			Start Date	Comple-tion Date			PS	MOOE	Capital Outlay	Total	CCA	CCM	CC Typology
8000-000-3-2-03-004-000-000	Coastal Resource Management Program	MAO	Jan.	Dec.	18 BFARMCs and 1 MFARMC strengthened with women participation; 1 Coastal Resources Management Plan formulated and implemented	GF		2,000	-	2,000			
8000-000-3-2-03-005-000-000	Multi-Specie Hatchery Program	MAO	Jan.	Dec.	Established and operational marine hatchery	GF/ DA	3,000	5,000	2,000	10,000			
8000-000-3-3-08-001-000-000	Economic Enterprise Program	MEEDO/ MPDO	Jan.	Dec.	Economic enterprise services extended	GF	4,000	15,000	11,000	30,000			
8000-000-3-3-08-002-000-000	Debt Servicing of Heavy Equipment & Infrastructure Loan	LCE/ MEEDO	Jan.	Dec.	Debt paid	DF			60,000	60,000			
8000-000-3-3-08-003-000-000	Promotion of Micro Entrepreneurship Program	MAO/ MEEDO	Jan.	Dec.	Micro Entrepreneurship activities conducted	GF		600	-	600			
8000-000-3-3-09-001-000-000	Tourism Development And Management Program	TO	Jan.	Dec.	Tourism services extended	GF	2,500	6,000	16,500	25,000			
8001	**ENVIRONMENT DEVELOPMENT**												
8001-001	**Environment And Natural Resources**								-				
8001-001-3-2-04-001-000-000	Environment and Natural Resource Management Program	MENRO	Jan.	Dec.	Environment and natural resources management services extended	GF	2,500	5,000	7,500	15,000			
8001-001-3-2-04-002-000-000	Implement Oplan KALIKASAN (Anti-Illegal Logging/Mining)	MENRO	Jan.	Dec.	Zero cases of illegal logging/mining	GF		7,000	-	7,000			
8001-002	**Ecological Solid Waste**								-				
8001-002-3-2-04-001-000-000	Ecological Solid Waste Management Program	MENRO	Jan.	Dec.	Operation/management of ESWM	GF	500	1,000	23,500	25,000		####	M324-01

AIP Reference Code	Program/Project/ Activity Description	Imple-menting Office	Sched of Implementation		Expected Output	Funding Source	Amount of Appropriation/Allotment (In Thousand Pesos)				Climate Change Expenditure (In Thousand Pesos)		
			Start Date	Comple-tion Date			PS	MOOE	Capital Outlay	Total	CCA	CCM	CC Typology
8001-002-3-2-04-002-000-000	Establishment of Lingig Memorial Garden	LCE/MEO	Jan.	Dec.	Memorial garden	DF		3,000	17,000	20,000			
8002	**INFRASTRUCTURE DEVELOPMENT**												
8002-000-3-1-10-001-001-000	Construction of Irrigation System	MEO	Jan.	Dec.	6 kms irrigation canal	NIA			20,000	20,000	20,000		A114-05
8002-000-3-1-10-001-002-000	Water Supply Projects	MEO	Jan.	Dec.	Water supply activities implemented	DF/PLGU /NGA			100,000	100,000	100,000		A114-10
8002-000-3-1-10-001-003-000	Flood Control Projects	MEO	Jan.	Dec.	Flood control constructed	DPWH			1,000,000	1,000,000	1,000,000		A224-01
8002-000-3-1-10-001-005-000	Construction of Shoreline Protection	MEO	Jan.	Dec.	Shoreline protection constructed	DPWH			1,000,000	1,000,000	1,000,000		A224-01
8002-000-3-1-10-001-006-000	Construction of Drainage Canal	MEO	Jan.	Dec.	Drainage canal constructed	DPWH			1,000,000	1,000,000	10,000		A224-01
8002-000-3-1-10-001-007-000	Construction of Roads and Bridges	MEO	Jan.	Dec.	Opening, rehabilitation and concreting of roads and construction, rehabilitation of bridges implemented	DF, Local Funds, NGA		100,000	900,000	1,000,000			
8002-000-3-1-10-001-009-000	Establishment of Boulevard	MEO	Jan.	Dec.	Boulevard established	NGA			100,000	100,000			
8002-000-3-1-10-001-010-000	Establishment of Sea Port	MEO	Jan.	Dec.	Sea port established	PPA			1,000,000	1,000,000			
8002-000-3-1-10-001-011-000	School Building Repair	MEO	Jan.	Dec.	School buildings repaired	GF/NGA			500,000	500,000			
8002-000-3-1-10-001-012-000	Construction of Barangay Health Stations	MEO	Jan.	Dec.	Health station	NGA			100,000	100,000			
8002-000-3-1-10-001-013-000	Construction of Evacuation Centers	MEO	Jan.	Dec.	Evacuation center constructed	OPPAP /DILG			1,000,000	1,000,000			
8002-000-3-1-10-001-015-000	Construction/Improvement of Child Development Center	MEO	Jan.	Dec.	Child development center established	DSWD			200,000	200,000			
8002-000-3-1-10-001-015-000	Improvement of Parks & Plaza	MEO	Jan.	Dec.	Parks and plaza developed	DF/NGA			20,000	20,000			
8002-000-3-1-10-001-016-000	Construction/Improvement of Covered Courts	MEO	Jan	Dec	Constructed/improved covered courts	DF/NGA			500,000	500,000			

AIP Reference Code	Program/Project/ Activity Description	Imple-menting Office	Sched of Implementation		Expected Output	Funding Source	Amount of Appropriation/Allotment (In Thousand Pesos)				Climate Change Expenditure (In Thousand Pesos)		
			Start Date	Comple-tion Date			PS	MOOE	Capital Outlay	Total	CCA	CCM	CC Typology
8002-000-3-1-10-001-017-000	Construction of Multi-purpose Buildings	MEO	Jan	Dec	Constructed multi-purpose buildings	DF/DRRMF/Other Sources			30,000	30,000			
8002-000-3-1-10-001-018-000	Maintenance of Street Lighting and LGU-Owned Buildings	MEO	Jan	Dec	Well functioned street lights and maintained buildings	GF		1,000	-	1,000			
8002-000-3-1-10-001-019-000	Heavy Equipment Services	MEO	Jan.	Dec.	Operation/management of heavy equipment	GF	2,500	6,000	1,500	10,000			
8002-000-3-1-10-001-020-000	Established Food Terminal/Bagsakan	MEO	Jan.	Dec.	Bagsakan Building	GF			200	200			
8002-000-3-1-10-001-021-000	Construction of Artificial Breeding Center w/ Farmhouse	MEO	Jan.	Dec.	Breeding center with farmhouse	DA			1,000	1,000			
8002-000-3-1-10-001-022-000	Construction of Mechanical Dryer	MEO	Jan.	Dec.	Mechanical Dryer	DA			1,200	1,200			
8002-000-3-1-10-001-023-000	Construction of Commercial Scale Rice Mill	MEO	Jan.	Dec.	Training center established	DA			10,000	10,000			
8002-000-3-1-10-001-024-000	Construction of Small Water Impounding Projects	MEO	Jan.	Dec.	Small Water Impounding Project constructed	DA			6,000	6,000	6,000		A114-10
8002-000-3-1-10-001-025-000	Upgrading of LWSS	MEO	Jan.	Dec.	Upgraded transmission lines, distribution facilities and development of other source of surface water	DF			50,000	50,000			
8002-000-3-1-10-001-026-000	Construction of Bailey Bridge (Hamindang - Obon)	MEO	Jan.	Dec.	18 l.m. PCBG	DPWH			8,000	8,000	8,000		A224-01
8002-000-3-1-10-001-026-000	Construction of Bailey Bridge (P6 Napanpanan)	MEO	Jan.	Dec.	18 l.m. PCBG	DPWH			8,000	8,000	8,000		A224-01

AIP Reference Code	Program/Project/ Activity Description	Imple-menting Office	Sched of Implementation		Expected Output	Funding Source	Amount of Appropriation/Allotment (In Thousand Pesos)				Climate Change Expenditure (In Thousand Pesos)		
			Start Date	Comple-tion Date			PS	MOOE	Capital Outlay	Total	CCA	CCM	CC Typology
8002-000-3-1-10-001-027-000	Construction of Bailey Bridge (San Isidro)	MEO	Jan.	Dec.	18 l.m. PCBG	DPWH			8,000	8,000	8,000		A224-01
8002-000-3-1-10-001-028-000	Construction/ Improvement of Access Road Leading to Tourism Destination (National Road Junction - Tagpupuran White Beach)	MEO	Jan.	Dec.	Concreted 12 Kms. road	DPWH			200,000	200,000			
8002-000-3-1-10-001-029-000	Construction/ Improvement of Access Road Leading to Tourism Destination (Aawon Falls)	MEO	Jan.	Dec.	Concreted 4 Kms. road	DPWH			100,000	100,000			
8002-000-3-1-10-001-030-000	Opening/Construction of Access Road Leading to Tourism Destination (Taghhunasan Falls)	MEO	Jan.	Dec.	Concreted 10 Kms. road	DPWH			200,000	200,000			
8002-000-3-1-10-001-031-000	Concreting of Barangay Road-Rajah Cabungsuan-Napanpanan-KM33 National Road Junction	MEO	Jan.	Dec.	Concreted 45 kms. road connecting Agusan del Sur and Surigao del Sur via Lingig	MINDA			675,000	675,000			
8002-000-3-1-10-001-032-000	Concreting of Mahayahay-Salvacion Road	MEO	Jan.	Dec.	Concreted 7 Kms. road	DOT			150,000	150,000			
8002-000-3-1-10-001-033-000	Concreting of Mandus-Paloalto Road (Mandus & Paloalto Roads)	MEO	Jan.	Dec.	Concreted 4 Kms. road	DOT			150,000	150,000			
8002-000-3-1-10-001-034-000	Concreting of Rajah Cabungsuan Road (KM8 National Road Junction-Sitio Pinanapatan)	MEO	Jan.	Dec.	Concreted 15 Kms road	OPPAP			180,000	180,000			
8002-000-3-1-10-001-035-000	Concreting of Sitio Road 51 Road	MEO	Jan.	Dec.	Concreted 6 Kms road	AM-DILG			90,000	90,000			
8002-000-3-1-10-001-036-000	Concreting of Anibongan-Hagarmitan Road	MEO	Jan.	Dec.	Concreted 5 Kms road	DA			80,020	80,020			

AIP Reference Code	Program/Project/ Activity Description	Imple-menting Office	Sched of Implementation		Expected Output	Funding Source	Amount of Appropriation/Allotment (In Thousand Pesos)				Climate Change Expenditure (In Thousand Pesos)		
			Start Date	Comple-tion Date			PS	MOOE	Capital Outlay	Total	CCA	CCM	CC Typology
8002-000-3-1-10-001-038-000	Concreting/Opening of San Franz to Sitio Malinawon Road	MEO	Jan.	Dec.	Concreted 6 Kms road	DA			90,000	90,000			
8002-000-3-1-10-001-039-000	Concreting of Obon-Hamindang Road	MEO	Jan.	Dec.	2 Kms	DA			30,000	30,000			
8002-000-3-1-10-001-040-000	Concreting of Tagbobo-Tagpoporan Road	MEO	Jan.	Dec.	3.5 Kms roads	DA			52,500	52,500			
8002-000-3-1-10-001-041-000	Concreting/Opening of Kupot-Taw-aga Road	MEO	Jan.	Dec.	2 kms. Roads	DA			30,000	30,000			
8002-000-3-1-10-001-042-000	Concreting of Taw-aga-Salvacion Road	MEO	Jan.	Dec.	2 kms. Roads	DA			30,000	30,000			
8002-000-3-1-10-001-043-000	Concreting/Opening of Nabunding-Sta. Maria Road	MEO	Jan.	Dec.	5 kms. Roads	OPPAP			75,000	75,000			
8002-000-3-1-10-001-044-000	Concreting/Opening of Bagong Silang-Nabunding Road	MEO	Jan.	Dec.	10 kms. Roads	OPPAP			150,000	150,000			
8002-000-3-1-10-001-045-000	Concreting of Hinipaan-Sitio Malinawon Road	MEO	Jan.	Dec.	3 kms. Roads	DA			45,000	45,000			
8002-000-3-1-10-001-046-000	Concreting/Opening of Salvacion-Valencia Road	MEO	Jan.	Dec.	Concreted 10 kms farm-to-market road	DA			150,000	150,000			
8002-000-3-1-10-001-047-000	Concreting/Opening of Kauswagan-Anibongan Road	MEO	Jan.	Dec.	Concreted 10 kms farm-to-market road	DA			150,000	150,000			
8002-000-3-1-10-001-048-000	Concreting/Opening of Union-Obon-Mandus Road	MEO	Jan.	Dec.	Concreted 12 kms farm-to-market road	DA			180,020	180,020			
8002-000-3-1-10-001-049-000	Concreting of Maubgub-Guwa-an-Palo-alto Road	MEO	Jan.	Dec.	Concreted 5 kms farm-to-market road	DA			75,000	75,000			
8002-000-3-1-10-001-050-000	Concreting/Opening of Payapay - San Roque Road	MEO	Jan.	Dec.	Concreted 2 kms farm-to-market road	DA			30,000	30,000			

AIP Reference Code	Program/Project/ Activity Description	Imple-menting Office	Sched of Implementation		Expected Output	Funding Source	Amount of Appropriation/Allotment (In Thousand Pesos)				Climate Change Expenditure (In Thousand Pesos)		
			Start Date	Comple-tion Date			PS	MOOE	Capital Outlay	Total	CCA	CCM	CC Typology
8002-000-3-1-10-001-051-000	Concreting of Mandus-Malibato Road	MEO	Jan.	Dec.	Concreted 4 kms farm-to-market road	DA			60,000	60,000			
8002-000-3-1-10-001-052-000	Concreting of Bongan Road	MEO	Jan.	Dec.	Concreted 7 kms road	OPPAP			250,000	250,000			
8002-000-3-1-10-001-053-000	Concreting of Mansailao Road	MEO	Jan.	Dec.	Concreted 3 kms road	OPPAP			45,000	45,000			
8002-000-3-1-10-001-054-000	Concreting of Tamsian Road	MEO	Jan.	Dec.	Concreted 7 kms road	OPPAP			105,000	105,000			
8002-000-3-1-10-001-055-000	Concreting of Pagtangnan Road	MEO	Jan.	Dec.	Concreted 10 kms road	OPPAP			150,000	150,000			
8002-000-3-1-10-001-056-000	Concreting of Municipal Roads	MEO	Jan.	Dec.	Concreted 3 kms road	DF			60,000	60,000			
8002-000-3-1-10-001-057-000	Concreting of Barangay Road (Critical Sections Approx. 2 Km)	MEO	Jan.	Dec.	Concreted 2 km roads	DF			30,000	30,000			
8002-000-3-1-10-001-058-000	Concreting of Sitio San Isidro Road	MEO	Jan.	Dec.	Concreted 6.5 Kms road	OPPAP			100,000	100,000			
8002-000-3-1-10-001-059-000	Concreting of Taw-aga-Katipunan Road	MEO	Jan.	Dec.	Concreted 6 Kms road	OPPAP			90,000	90,000			
8002-000-3-1-10-001-060-000	Concreting of Valencia Road (Wharf)	MEO	Jan.	Dec.	Concreted 500 LMs road	OPPAP			25,000	25,000			
8002-000-3-1-10-001-061-000	Maintainance of Barangay Roads and Bridges	MEO	Jan.	Dec.	maintained 50 kms. brgy roads	DF			30,000	30,000			
8002-000-3-1-10-001-062-000	Construction of Slaughterhouse	MEO	Jan.	Dec.	Slaughterhouse constructed	DA			10,000	10,000			
8002-000-3-1-10-001-063-000	Construction of Motorpool	MEO	Jan.	Dec.	constructed motorpool	GFI			2,000	2,000			
TOTAL						X	145,600	484,100	7,366,200	7,995,900	2,158,000	25,000	

Prepared by:

JOSE B. [illegible]LLA, JR.
MPDC

MARYJANE V. TAMPEPE
MBO

Attested by:

ELMER P. EVANGELIO
Municipal Mayor/MDC Chairperson

LOCAL DISASTER RISK REDUCTION MANAGEMENT PLAN (LDRRMP)

LDRRMP

LOCAL DISASTER RISK REDUCTION & MANAGEMENT PLAN 2026-2031





MDRRMC

LINGIG, SURIGAO DEL SUR

DISASTER PREVENTION AND MITIGATION
PROJECTS, PROGRAMS AND ACTIVITIES

GOAL: To mitigate the potential impacts of any natural hazard resulting to devastation by reducing the vulnerabilities and exposure and reinforcing the strength of the community.

Objective:

1. Reduce vulnerability and exposure of communities to all hazards.
2. Municipality with environmental protection intervention in prevention and mitigate the impacts of Hazards.

Outcome:

1. A community that is less vulnerable to various hazards coupled with increased adaptive capacity to mitigate the impacts of disasters when it occurs.
2. A municipality that is fueled with prevention and mitigation provided with PPAs.

PROGRAMS, PROJECTS AND ACTIVITIES	TARGETS	KEY OUTPUTS	RESPONSIBLE PERSON/AGENCY/ OFFICE	TIMEFRAME/ BUDGETARY REQUIREMENT						SOURCE OF FUNDS
				2026	2027	20228	2029	2030	2031	
NON-STRUCTURAL PROJECTS, PROGRAMS AND ACTIVITIES										
Yearly Issuance of SAR team Health Insurance	SERTSS MEMBER	Health Insured Emergency Responder	LDRRM OFFICE	20K	20K	20K	20K	20K	20K	5% DRRMF
Yearly Issuance of Insurance for Rice Farmer	LINGIG RICE FARMER ASSOC members	Insured farmer incase their rice field will be devastated	Municipal Agriculturist Office	100K	100K	100K	100K	100K	100K	D.A.
Acquisition of Standard Hazard Maps duly issued by NAMRIA	7 Hazard Maps	Standard Hazard Map installed	LDRRM Office/MPDC		25K	25K				5% DRRMF
Replacement of Old Early Warning Signages, Risk and route maps	All Hazard Prone areas in the Municipality	Early warning signages, risk and route maps installed	MEO/MPDC/LDRRMO		50K		50k		50k	5% DRRMF
Strict Implementation of solid waste management	Entire Municipality	Clean and garbage free Lingig	MENRO/PNP/MEO/LCE /SB	50K	50K	50K	50K	50K	50K	5% DRRMF
Implementation of CLUP	Entire Municipality	Organized Land Use Municipality	MPDC/LCE/SB	✓	✓	✓	✓	✓	✓	

Flood Control Mitigation Project: 1.Construction/ Maintenance of Community Drainage Canal;	1000 linear meter constructed/ maintained (Brgy. Pagtilaan)	Community Drainage canal constructed/ maintained		170k	170k	170k	170k	170k	170k	
2.Desiltation/ Dredging of Waterways;	1500 Lm Waterways desilted (Poblacion)	Waterways desilted	Engineering Office/MPDC DPWH	10k	10k	10k	10k	10k	10k	5% LDRRMF/ 20% Development Fund/ DPWH
3.Reinforcement/ construction of Flood Control Structures;	60 Lm Flood Control Structures constructed (Brgy. Pagtilaan)	Flood Control Structures constructed		400k	400k	400k	400k	400k	400k	
Slope Protection Mitigation Project: Retaining walls in landslide prone road	50 lm each (NRJ – BarcIona road, NRJ – Brgy. Road – Bogak – Rajah Cabungsuan, NRJ – Mahayahay and intersection road going to handamayan and anibongan road)	Slope Protection installed and/or constructed	MEO/MPDC/DPWH		1M	1M	1M	1M	1M	20% MDF/DPWH/5 % LDRRMF

Livelihood:										
Initiation of livelihood initiatives and interventions for the affected population.	Affected Population	Sustainable livelihood initiated.	MSWDO/MAO/	10M	10M	10M	3M	3M	3M	NATIONAL FUNDING AGENCY
Restoration of damaged infrastructure.	Damaged critical facility	Damaged infrastructure restored depends on the intensity of the even	MEO/MPDC/DPWH	20M	20M	20M	10M	10M	10M	NATIONAL FUNDING AGENCY
Activation Physical and Psychological Team	Affected individuals	Affected individuals assisted	RHU/MSWDO/DEPED	5M	5M	5M	5M	5M	5M	REGIONAL AND NATIONAL AGENCIES
Acquisition of Warehouse for Food and Non-Food items	1 Fully functional warehouse	Secured and Accessible storage facility	MSWDO/LDRRMO	500K	500K	500K	500K	500K	500K	LGU/LDRRMF /LGSF
Support to Comprehensive Emergency Program for Children (CEPC)	Implemented to all evacuation centers	Child protection mechanism	MSWDO/LDRRMO	500K	500K	500K	500K	500K	500K	LGU/LDRRMF /LGSF

Construction of Seawalls	5km (Sabang, Mansailao, Barcelona, Bongan Valencia)	Seawall installed and/constructed	MEO/MPDC/DPWH/LCE		1M	1M	1M	1M	1M	20% MDF/DPWH/5% LDRRMF

DISASTER PREPAREDNESS
PROJECTS, PROGRAMS AND ACTIVITIES

GOAL: To prepare the community by enhancing their level of capacity, knowledge and skills to minimize the disaster risk possibly brought by dangerous natural hazards.

Objective:

1. To maximize and bring up the level of awareness in dealing with disaster risk.
2. To equip the MDRRMC members with knowledge and skills in managing any kind of hazard and emergency.

Outcome:

1. Well prepared MDRRMC in managing the Emergency Operation Center.
2. well prepared community in dealing with any kind of natural hazard whatever bad weather condition may bring.

PROGRAMS, PROJECTS AND ACTIVITIES	TARGETS	KEY OUTPUTS	RESPONSIBLE PERSON/AGENCY/ OFFICE	TIMEFRAME/ BUDGETARY REQUIREMENT						SOURCE OF FUNDS
				2026	2027	2028	2029	2030	2031	
NON-STRUCTURAL PROJECTS, PROGRAMS AND ACTIVITIES										
Capacity development: Complete Training in ICS	MDRRMC MEMBERS	BASIC, IP, PC, AHIMT completed	LDRRM OFFICE/OCD/PDRRMO		250K	250K	250K	250K	250K	5% DRRMF
Contingency Planning Formulation	MDRRMC members and response cluster	CP for Flooding/Storm Surge and Landslide	LDRRMO/OCD/PDRRMO		280K	280K	280K	280K		5% DRRMF
Updating of LDRRM Plan for Barangay	18 barangays	LDRRMP updated	LDRRM Office	30k			30k			5% DRRMF
Camp Coordination and Camp Management training for Barangay	18 barangays BDRRMC	CCCM trained	LDRRMO/MSWDO		60K		60K		6k	5% DRRMF
CBDRRM Seminar for Barangay	18 barangays BDRRMC	CBDRRM Oriented BDRRMC	LDRRMO		60K		60K		60K	5% DRRMF
WASAR Training	SERTSS LINGIG	WASAR	LDRRMO/PDRRMO		120K		120K		120K	5% DRRMF

DRR/CCA YOUTH CAMP	10 youth representatives each barangay	Trained SAT team Youth roles in drr/cca and trained in basic first aid and BLS	LDRRMO/BFP	220k	220k	220k	220k	220k	220k	5% DRRMF
Radio Operator Seminar	MDRRMC members	License to carry handheld radio and to operate	LDRRMO/PDRRMO/NTC		280K					5% DRRMF
Purchase of new SAR equipment	SERTSS Lingig	Old equipment replaced	LDRRMO	150k	50k	50k	50k	50k	50k	5% DRRMF
OpCen conference Equipment and weather monitoring system and internet.	OpCen building	Well-equipped and functional OpCen	LDRRMO	200k	150k	150k	150k	150k	150k	5% DRRMF
Plantilla Position for LDRRMO Staff	3 staffs	Complete staffing for the office	LCE	250K	250K	250K	250K	250k	250k	General Fund

DISASTER RESPONSE

PROJECTS, PROGRAMS AND ACTIVITIES

GOAL: Provide life preservation and meet the needs of affected population based on acceptable standards during or immediately after disaster.

Objective:

1. Decrease the number of preventable deaths and injuries.
2. Provide subsistence needs of affected population
3. Immediate restore the basic social services.

Outcome:

1. zero possible death and casualty.
2. Subsistence needs of affected population are served and provided.

PROGRAMS, PROJECTS AND ACTIVITIES	TARGETS	KEY OUTPUTS	RESPONSIBLE PERSON/AGENCY/ OFFICE	TIMEFRAME/ BUDGETARY REQUIREMENT						SOURCE OF FUNDS
				2026	2027	2028	2029	2030	2031	
NON-STRUCTURAL PROJECTS, PROGRAMS AND ACTIVITIES										
Prepositioning of food and Non-food Item for Emergency response	Displaced Population	Immediate basic needs response	LDRRM OFFICE/MSWDO	400K	400K	400k	400K	400k	400K	5% DRRMF
Acquisition of Lot for Evacuation Area	Poblacion, Tagpoporan Pagtilaan	Lot acquired	LDRRMO/MPDC/MGB		500k	500k	500K	500K	500k	5% DRRMF/20% MDF
Construction of Evacuation Center/s	Poblacion Tagpoporan Pagtilaan	Evacuation Center constructed	MEO/MPDC/DPWH		10M		10M		10M	20% MDF/ DPWH
Acquisition of Response Vehicle/s	RDANA TEAM	RDANA Vehicle acquired	LDRRMO/LCE		1.5M		1.5M			5% DRRMF/General Fund
Acquisition of Rescue Ambulance	SERTSS Lingig	Rescue Ambulance Acquired	LDRRMO/LCE			2.4M			2.4M	5% DRRMF

ACTIVIATION OF EOC	MDRRMC	Whenever there is a weather disturbances that is threatening and/or there is presence of emergency need to be Responded	MDRRMC/LCE	100K	100K	100K	100K	100K	100K	5% LDRRMF
ACTIVATION OF IMT	Emergency response	Whenever there is a call of IMT either planed or emergency event.	MDRRMC/NGOs/SERTTS/PNP/BFP/PHIL.ARMY	150K	150K	150K	150K	150K	150K	

DISASTER RECOVERY AND REHABILITATION
PROJECTS, PROGRAMS, AND ACTIVITIES

GOAL: Restore and improves facilities, livelihood and living conditions and organizational capacities of affected communities and reduce disaster risk in accordance with the" Build Forward Better" principle.

Objective:

1. To restore people's means of livelihood and continuity of economic activities and business.
2. To restore shelter and other buildings/installation.
3. To reconstruct infrastructure and other public utilities.
4. To assist in the physical and psychological rehabilitation of persons who suffered from the effects of disaster.

Outcome:

1. People's means of livelihood and economic activities restored.
2. Shelter and other building installed and restored.
3. Infrastructure and public utilities reconstructed.
4. Physical and Psychological rehabilitation of persons wo suffered from effects of disaster assisted.

PROGRAMS, PROJECTS AND ACTIVITIES	TARGETS	KEY OUTPUTS	RESPONSIBLE PERSON/AGENCY/ OFFICE	TIMEFRAME/ BUDGETARY REQUIREMENT						SOURCE OF FUNDS
				2026	2027	2028	2029	2030	2031	
Crafting of Comprehensive Disaster Recovery and Response Plan	MDRRMC	Comprehensive Disaster and Recovery plan approved and adopted	MDRRMC/SB/LCE	100K		100K		100K		5% DRRMF
Housing and shelter:										
Crafting of Housing and Building Plan for Recovery and Rehab.	Displaced Population	Housing Plan Crafted	MEO/MPDC		✓					

GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET

Republic of the Philippines
PROVINCE OF SURIGAO DEL SUR
Capitol Hills, Tandag City
oooOOOooo

Provincial Planning and Development Office

CERTIFICATION OF REVIEW & ENDORSEMENT

June 30, 2026

RIZZA D. SION, CESO V
Provincial Director
Provincial Office
Department of Interior and Local Government
Capitol Hills, Telaje, Tandag City
Surigao del Sur

Dear **Director Sion,**

GAD Day and Greetings of Peace and Development.

This refers to the **Municipality of Lingig, Surigao del Sur** Gender and Development (GAD) Plan and Budget (GPB) for FY 2027.

Please be informed that, upon review by this office, the said GPB for 2027 is compliant with the review process and parameters especially the Six (6) Checklist Items and is aligned with the provincial development priorities and plans.

Following the provisions of Republic Act No. 9710 and its Implementing Rules and Regulations, and PCW-DILG-DBM-NEDA Joint Memorandum Circular Nos. 2013-01, 2016-01, and 2024-01, we are forwarding to your office the GAD Plan and Budget FY 2027 of Municipality of Lingig, Surigao del Sur, for your further review and issuance of endorsement to incorporate the said GPB into their Annual Investment Program (AIP) and Annual Budget.

Prepared by:

CAROLINA F. RIVAS-TIDALGO, EnP
LGU GAD Review Focal
Assistant PPDC

Recommending Approval:

VILMA A. RONQUILLO, EnP
PPDC

Approved:

MANUEL O. ALAMEDA, SR.
Acting Provincial Governor

ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET FY 2027

REGION	**: REGION XIII - CARAGA**	**TOTAL LGU BUDGET**	**: Php 298,415,580.00**
PROVINCE	**: SURIGAO DEL SUR**		
CITY/MUNICIPALITY	**: LINGIG**	**TOTAL GAD BUDGET**	**: Php 14,920,779.00 *(5.00%)***

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
CLIENT-FOCUSED								
Gender Issue								
"High incidence of teenage pregnancy " **Supporting Statistics Data:** 105 pregnant women **Source:** MHO records	Reduced teenage pregnancy rate and improved access to adolescent-friendly sexual and reproductive health (SRH) services	Teenage Pregnancy Program	1. Conduct Comprehensive Sexuality Education (CSE) sessions in schools and barangays 6 (snacks, fuel, office supplies) 2. Establish accredited Adolescent-Friendly Health Facilities (AFHF)/youth-friendly space establishment of 3. Training of healthcare providers on Adolescent Health (AHDP)/capacity development 4. Launch peer educator program (Kabataan Health Champions) 5. Travel allowance to birthing facility and support during delivery especially clients from GIDA/strengthen referral system 6. Program operations and office supplies, meals and snacks during program 7.Provision of Buntis and Breastfeeding kits to teenage pregnant women	"% reduction in teenage pregnancy cases (10–19 years old); % of adolescents reached by SRH education; % of barangays with functional adolescent-friendly health services	85,000.00	0.00	0.00	MHO
Absence of concrete integration of LCAT,VAWC & LCPC policies & programs in the Youth Development Plan **Supporting Statistics Data:** 18 SK Chairman **Source:** LYDOP	Updating and enhancing Youth Development Plan	Youth Welfare Program	Conduct 3-day training workshop on formulation of Youth Development Plan	Successfully training workshop conducted on Youth Development Plan to 25men & 25women	200,000.00	0.00	0.00	MSWD

REGION	**: REGION XIII - CARAGA**	**TOTAL LGU BUDGET**	**: Php 298,415,580.00**
PROVINCE	**: SURIGAO DEL SUR**		
CITY/MUNICIPALITY	**: LINGIG**	**TOTAL GAD BUDGET**	**: Php 14,920,779.00 *(5.00%)***

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
Absence of regular assessments in social service delivery to address issues and gaps on program implementation **Supporting Statistics Data:** 10 men and 23 women **Source:** HRMO Record	Evaluate and assess the implementation of Social Welfare and Development program implementation	Social Welfare and Development Services	Conduct program implementation review (PIR)	Successfully conducted Year End Program Implementation Review to 10 men and 23 women personnel	50,000.00	0.00	0.00	MSWD
GBV and trafficking victims/survivors, who are predominantly women, face continued economic dependence and heightened risk of re victimization , limiting their ability to recover and break free from abusive and exploitative situations **Supporting Statistics Data:** 20 VAW victims/survivors 1Trafficking victim/survivor **Source:** MSWDO record	GBV and trafficking survivors gain self-sufficiency, psychosocial well-being, and protection from re-victimization	VAW and trafficking program	*Conduct skills and needs assessment of survivors; *Conduct of livelihood workshops; *Provision of starter kits, seed capital, or grants for small enterprises; *Conduct of counseling sessions and peer support groups; *Conduct barangay-level awareness drives on GBV	100% of assisted GBV and anti-trafficking survivors are economically engaged, have improved psychosocial well-being and free from re-victimization within 12 month after intervention	230,000.00	0.00	0.00	MSWDO
Gender disparity in leadership support & lack of institutional mechanism to sustain solo parent organization **Supporting Statistics Data:** 104 registered solo parent **Source:** MSWD	Institutionalize support systems & strengthen leadership capacity of solo parent federation	Solo Parent Welfare Program	Provision of honorarium of Lingig Fedration of Solo Parent Association officer	Regular provision of honorarium & improved program coordination (4 quarters)	108,000.00	0.00	0.00	MSWD

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Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
Gender gap in access to support networks & psychosocial services, resulting in isolation & vulnerability of solo parents **Supporting Statistics Data:** 104 registered solo parents **Source:** MSWD record	Promote social support system & inclusive participation among solo parents	Solo Parent Welfare Program	Conduct quarterly meeting of Lingig Federation of solo Parent Association	4 quarterly meetings conducted	21,600.00	0.00	0.00	MSWD
Gender-based economic inequality & feminization of poverty among solo parents, particularly women, due to solo caregiving roles & limited access to sustainable livelihood opportunities **Supporting Statistics Data:** 87 female solo parents and 17 male solo parents **Source:** MSWD record	Improve economic resilience & access to social protection services of solo parents	Solo Parent Welfare Program	Provision of subsidy for eligible solo parents	100% solo parents provided subsidy * 87 women solo parents ; * 17 male solo parents	1,200,000.00	0.00	0.00	MSWD
High incidence of animal bite cases especially on children and women **Supporting Statistics Data:** 36male & 19female of animal bite cases **Source:** MHO records	Reduce incidence of animal bite cases and improved access to timely and appropriate post exposure prophylaxis (PEP)services	Rabies prevention and control program	Strengthen Animal Bite Treatment Center(ABTC) Conduct community IC on rabies prevention & responsible pet ownership Conduct training of BHW on bite management and referral system Ensure availability of anti-rabies vaccines and ERIG/HRIG, tetanus toxoid and antibiotics	Prevention & Service establishment; 100% reduction in animal bite cases 100%of bite victims receive complete PEP Establish/strengthen Animal Bite Treatment Center(ABTC) services	270,000.00	0.00	0.00	MHO

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Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
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High incidence of mortality among women and children **Supporting Statistics Data:** 169 women **Source:** MHO records	Reduced maternal, neonatal, and under-five mortality through improved access to quality, gender-responsive maternal and child health services.	Maternal and Child program	Delivery of basic health services; 1. Strengthen Prenatal & Postnatal Care Services (ANC/PNC package-Hepa B test kit, Syphilis test kit, TT, Papsmear, Lab tests, drugs and vitamins)-350,000 2. Conduct Buntis Congress (Maternal Classes + Birth Planning) - 300,000 3. Ensure 100% early registration of pregnant women 4. Capacity building - 120,000 5. Provision of maternal kits (clean delivery, newborn care)800x350=280,000 6. Strengthen referral system (with transport coordination and expenses)-200,000; Program operation and office supplies, meal and snacks during program; monitoring/meeting/review	Strengthening Basic Maternal & child Service 80% of pregnant women with less than 8 ANC visits 85% facility-based delivery 10%reduction on maternal & neonatal deaths	600,000.00	0.00	0.00	MHO
High incidence of mortality in TB **Supporting Statistics Data:** male-73 & female-96 **Source:** MHO records	Reduced TB incidence and improved treatment success rate through strengthened, gender-responsive TB control services	TB Program	1.Strengthened TB-DOTS implementation in RHU 2.Conduct Active Case Finding(ACF)in high -risk barangays ; Train BHWs on TB screening and referral 3.Strengthened contact tracing of TB cases 4.IEC campaign to reduce stigma (community+schools) 5.Provide patient support (transportation/food packs) 6.Procurement of TB medicines and program operation and office supplies; transportation for xray, service, gene expert machine; meals and snacks during program monitoring/meeting /review	Case finding &system strengthening Increased TB case detection by 20% Achieve 85% treatment success rate & Reduced defaulters by 10%	300,000.00	0.00	0.00	MHO

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					MOOE	**PS**	**CO**	
Inadequate benefits for Child Development Workers(CDW) in the service to vulnerable children boy and girls **Supporting Statistics Data:** 36 women **Source:** MSWD	Provided subsidy for CDWs handling ECCD program	ECCD Program	Provision of salary subsidy to CDW's to 36female CDW's x 3,000.00 x 12months=1,296,000.00	36women Child Development Workers (CDW) received monthly salary subsidy	1,296,000.00	0.00	0.00	MSWD
Inadequate benefits of Barangay Health Workers (BHW) **Supporting Statistics Data:** 35 female BHWs **Source:** MNAO records	Improved welfare, motivation and retention of Barangay Nutrition Scholars through enhanced and institutionalized benefits and support system	Barangay Nutrition Scholar Program	conducted BNS profiling and profiling and database establishment; Provision of monthly honorarium (augmentation support) 550.00x 35BNS x 12months =231,000.00	Organizational * initial support; 100% BHWs profiled and accredited; 100% receiving regular incentives	231,000.00	0.00	0.00	MNAO
Inadequate knowledge and technical skills of service provider in handling programs for Out of School Youth **Supporting Statistics Data:** 1 LYO designate & OSY members **Source:** HRMO records	Capacitate service provider in handling programs for Out of School Youth	Youth Welfare Program	Attend provincial/regional and national trainings/seminars to 18 presidents, 1 focal & MSWDO	Attended provincial, regional and national trainings/seminars with 7men 6women	50,000.00	0.00	0.00	MSWD

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Inadequate knowledge in handling ECCD sessions to vulnerable sectors of the community that are young boys and girls **Supporting Statistics Data:** 36 CDW's **Source:** MSWD records	Increased knowledge in handling ECCD session	ECCD Program	1.) 3 day training on ECCD Center Management *Meal and Snacks -36,000.00 *Honorarium of RP-8,000.00 *Accommodation exp. 10,000.00 *Supplies & tarp.- 10,000.000 *Misc. exp.- 2,000.00 *Total= 66,000.00	Conducted ECCD training to 36 women Child Development Workers (CDWs)	66,000.00	0.00	0.00	MSWD
Inadequate knowledge of government employees on gender sensitivity on customer service in order to strengthen the integration of gender perspective in planning, policymaking and service ddelivery **Supporting Statistics Data:** 231 employees **Source:** HRMO records	Enhanced level of awareness, understanding, and engagement of government officials and employees on gender-related issues and activities	Human Resource program	Conduct seminar workshop on Gender Sensitivity to government employees	Successfully conducted gender sensitivity training to 90men & 123women	100,000.00	0.00	0.00	HRMO

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Increased vulnerability of women, children , elderly, pregnant women, and other at risk population during disaster and public health emergencies **Supporting Statistics Data:** No. of vulnerable client **Source:** MHO records	Strengthened disaster Risk Reduction and management for health (DRRM-H) systems and improved preparedness, response and recovery capacity of LGU Lingig for gender-responsive and inclusive health emergencies and disaster	DRRM-H Program	1. Conduct DRRM-H orientation and simulation exercises/drills for health workers and barangays; 2. procurement of emergency medicines, hygiene kits, emergency delivery kits and disaster response supplies; 3. Strengthen emergency referral and communication system especially in GIDA barangays ; 4. Capacity building on emergency preparedness, MHPSS, first aid, and incident command system; 5. Prepositioning of emergency health logistics and supplies; Conduct community IEC on disaster preparedness and climate-related health risk	Improved emergency preparedness and response; 100% functional DRRM-H response team; Conduct at least 2 simulation drills annually; Reduce morbidity and mortality during disaster and emergencies	50,000.00	0.00	0.00	MHO
Increasing number of cases of animal bite especially children and women **Supporting Statistics Data:** 15 children and women **Source:** MHO record	Provided appropriate vaccines to indigent children suffering dog bites	Provision of anti-rabies vaccination for human and dog	Pre-exposure vaccination; Dog immunization throughout the municipality * 200vials of anti-rabies dog vaccine with 1000 dogs vaccinated	Purchased 100 vials, supplies & materials travelling expenses during vaccination of anti-rabies vaccine and 50 vials of equine rabies immunoglobulin(ERIG) for 40 male & 40 female= 150,000.00 Purchased foods, supplies & materials for impounded dogs (1yr)=50,000.00 Purchased biologics/drugs for euthanasia=80,000.00 Training of pound keeper and dog catchers =30,000.00	310,000.00	0.00	0.00	MAO

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Insufficient family planning supplies for marginalized productive men and women **Supporting Statistics Data:** 18barangays **Source:** MHO records	improved access to adequate and continuous supply of family planning commodities and services among marginalized men and women	Family Planning and Safe Motherhood Program	Procurement of FP commodities (pills, injectables, condoms, implants, IUDs) -500.00; Strengthen supply chain and inventory management system; Conduct FP outreach services (GIDA areas) and IEC campaign on Responsible Parenthood and FP options- 200,000.00; Conduct training of healthcare workers on PF counseling and service provision- 100,000.00; operation expenses for the FP program -100,000.00	Ensure no stock out of FP commodities at RHU; 70% of identified FP users have access to supplies ; 10% increase in contraceptive use	650,000.00	0.00	0.00	MHO
Lack of awareness regarding women-related laws, leading to limited knowledge and understanding of their rights **Supporting Statistics Data:** 500 women **Source:** MSWD	Raised awareness and enhance understanding of women regarding women-related laws	Women's Welfare Program	Conduct Women's Congress - expenses: - Meal & Snacks = 135,000.00 - Supplies and decoration = 5,000.00 - Honorarium RP - 10,000.00	Successfully conducted Women's Congress to 500 women members	150,000.00	0.00	0.00	MSWD
Lack of knowledge and skills of non-working women in income generating/ livelihood project Supporting Statistics Data: 1,721 women registered Source: MSWDO records **Supporting Statistics Data:** 46 women **Source:** MSWD Record	Increased knowledge and skills in livelihood project for income augmentation	Women's Welfare Program	1.)Conduct skills training on: -food processing on: - chorizo = 10,000.00 - Tocino = 10,000.00 - Embutido = 10,000.00 - Honorarium = 4,000.00 - Meal & snacks for 1day x 270 x 50pax = 13,500.00 - Supplies - 3,000.00	Successfully conducted skills training on: -46 women on food processing -4 facilitator/trainer	50,500.00	0.00	0.00	MSWD

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Lack of knowledge and skills of women in income generating/ livelihood project Supporting Statistics Data: Number of women's association members Source: MSWD records **Supporting Statistics Data:** 30 Marginalized women **Source:** MSWD RECORD	Provided employment opportunity to marginalized women	Clean and Green Program	Hiring of community cleaners 26 X 150/day x 22 dyas x 12 months=1,029,600.00 1 x 350/day x 22days x 12months=92,400.00 1 x 200/day x 22days x 12months=52,800.00 1x450/mos. x22 dyas x 12mos. =118,800.00 1 x 400/mos. x 22days x12 mos.=105,600.00	Hired 30 marginalized women as community cleaners	1,399,200.00	0.00	0.00	MENRO/MSWD
Lack of knowledge and skills of women in income generating/ livelihood project Supporting Statistics Data: Number of women's association members Source: MSWD records **Supporting Statistics Data:** 80 WOMEN **Source:** MSWD RECORD	Increased knowledge and skills in livelihood project for income augmentation	Women's Welfare Program	2.)Conduct skills training on: -Dress making - supplies - fabric, thread, tarp.= 30,000.00 Honorarium = 10,000.00 - Meal & snacks for 2days x 270 x 22pax = 11,880.00 x 4 batches = 47,520.00 *Total=87,520.00 1st batch - 5 brgys 2nd batch - 5 brgys 3rd batch - 4 brgys 4th batch - 4 brgys - Repair and maintenance of Sewing Machines (4 unit Manual and 2 unit Electric Sewing Machine)	Conducted 4 batches to 20 women members and 2women trainors in every batch	100,000.00	0.00	0.00	MSWD
Lack of knowledge in administering ECCD tool and checklist to young boys and girls Supporting Statistics Data: 771 children enrolled in CDC Source: MSWD records **Supporting Statistics Data:** 36 WOMEN **Source:** MSWD RECORD	Increased knowledge in handling ECCD session	ECCD Program	2.) 2day orientation on ECCD tool and checklist *Meal & snacks - 24,300.00 *Supplies & tarp. -6,000.00 *Honorarium for RP - 6,000.00 *Accommodation of RP - 10,000.00 *Total =46,300.00	Conducted orientation of ECCD tool and checklist to 37women CDWs	46,300.00	0.00	0.00	MSWD

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Lack of technical knowledge and skills of Municipal Nutrition Action officer designate for the implementation of nutrition program **Supporting Statistics Data:** 4 MNAO Employees **Source:** HRMO record	Enhance capacity building of MNAO designate for the implementation of nutrition program	Nutrition Program	Attendance to trainings/meetings and seminars	Attended training /meetings and seminars * 2male, 2female, 1MNAO designate and 3MNAO Staff	30,000.00	0.00	0.00	MNAO
Lack of women's participation in the implementation of coastal based resource management program **Supporting Statistics Data:** 2,622 men farmers and 1,895womwn farmers registered **Source:** MAO records	Enhanced active participation of women from B/FARMC in organizational strengthening and capability building as activities	Coastal Resource Management Program	Strengthened women's participation in the B/FARMC	13 B/FARMC and 1 MFARMC strengthened (quarterly meeting, Revitalization Training(26women and 26men)	400,000.00	0.00	0.00	MAO
Limited access of women & girls to protection, reporting, referral services for gender-based violence, **Supporting Statistics Data:** 18 VAW Barangay Desk **Source:** MSWDO record	Functional and accessible Barangay VAW Desk	LCAT-VAWC Program	LCAT-VAWC program; *Conduct of GST *Conduct of CAPDEV of GAD related Laws *Development of IEC on Barangay VAW Desk SOPs, referral pathways, VAW Desk seminar & SGBV reporting	18 highly functional Barangay VAW Desk	200,000.00	0.00	0.00	MSWD

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Limited access of youth, especially young women and out of school youth, to career guidance, skills assessment, and employment matching opportunities, resulting in skills-job mismatch and unemployment **Supporting Statistics Data:** 333 registered OSY **Source:** MSWD records	Enhance the employability of youth by providing gender-responsive skills assessment, career guidance, and job matching	Youth Welfare Program	Conduct 1-Day Career planning workshop where youth development individual career pathways based on their skills, interests and aspirations, ensuring gender-responsiveness guidance	Successfully conducted Career Planning Workshop to ensure gender -responsiveness	50,000.00	0.00	0.00	MSWD
Limited access to comprehensive gender-responsive mental health services and facilities, including lack of outpatient care, referral network, crisis care, and social support services **Supporting Statistics Data:** 15 mentally ill **Source:** MHO records	An accessible, integrated and gender-responsive mental health care system, ensuring continuity of care from community to referral level	Mental Health Program	1.Establishment of Mental Health Outpatient Services; -weekly mental health clinic (consult+basic meds); 2. Capacity building (mhGAP training); Training for doctors, nurses, midwives, BHWs, Psychological First Aid (PFA) 3. Creation of Multi-stakeholder mental health network; Regular coordination meetings 4.Referral System Development; MOA with Psychiatrics hospitals 5. Initial social Support Linkages	100% assisted mentally health outpatient and referred to psychiatric hospital	20,000.00	0.00	0.00	MHO

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Limited access to skills development and entrepreneurship opportunities among youth, particularly young women, resulting in unemployment and economic dependency **Supporting Statistics Data:** 36 registered OSY **Source:** MSWD records	Empower young women and marginalized youth by improving their participation in income generating activities	Youth Welfare Program	Conduct 2-day Entrepreneurship training workshop for youth about livelihood and small business development	Successfully conducted training workshop on Youth Development Plan for livelihood and small business development to 15men & 15women	50,000.00	0.00	0.00	MSWD
Limited access to skills development and entrepreneurship opportunities among youth, particularly young women, resulting in unemployment and economic dependency **Supporting Statistics Data:** 36 registered OSY **Source:** MSWD records	Empower young women and marginalized youth by improving their participation in income generating activities	Youth Welfare Program	Conduct 2-day Entrepreneurship training workshop for youth about livelihood and small business development	Successfully conducted training workshop on Youth Development Plan for livelihood and small business development to 15men & 15women	50,000.00	0.00	0.00	MSWD
Limited availability of OPT(Operation Timbang Plus)monitoring tools results in inaccurate and delayed growth monitoring of 0-59 months old children **Supporting Statistics Data:** Male-1507 and Female-1462 **Source:** MNAO records	Accuracy and timeliness submission of reports	Operation Timbang Plus	Procurement of Digital salter scale -18pc x 1,500= 27,000.00 Infant Beam Balance scale - 8pcs x 3,500=28,000.00 Adult Beam Balance scale -6x7,000=42,000	Procured digital salter scale, infant beam balance and adult beam balance scale	85,000.00	0.00	0.00	MNAO

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Limited awareness among youth, especially young women and marginalized youth on their rights and responsibilities, leading to vulnerability to abuse, discrimination, and low civic participation **Supporting Statistics Data:** 333 registered OSY **Source:** MSWD	Increase awareness and understanding of youth rights and responsibilities, and promote gender-responsive participation in community development	Youth Welfare Program	1-day symposium to educate youth about their basic rights(education,protection, participation)and responsibilities as citizens, with emphasis on gender equality	Symposium successfully conducted to youth particularly OSY	54,000.00	0.00	0.00	MSWD
Limited awareness of gender-responsive Laws & policies such as RA 8972 & RA 11861, resulting in underutilization of benefits & services **Supporting Statistics Data:** 104 registered solo parents **Source:** MSWD record	Increase awareness and access to gender-responsive service & legal entitlements	Solo Parent Welfare Program	conduct IEC activities on solo parent welfare	IEC session conducted in 4 cluster	80,000.00	0.00	0.00	MSWD
Low societal recognition of unpaid care women & persistent gender stereotype affecting solo parents particularly women **Supporting Statistics Data:** 104 registered solo parents **Source:** MSWD record	Promote gender equality, recognition & empowerment of solo parents	Solo Parent Welfare Program	Solo Parent Week & Solo Parent Day Celebration	Conduct advocacy activities with increasing awareness on gender roles & solo parent rights	170,000.00	0.00	0.00	MSWD

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Need to continuously address the leading causes of death among women or reproductive age such as Heart diseases, hypertension, diabetes, cancers, and other non communicable diseases **Supporting Statistics Data:** 164 cases of hypertension, diabetes (71men and 93women) **Source:** MHO records	Reduced morbidity and mortality from non communicable diseases among women of reproductive age through strengthened preventive, diagnostic, and management services	Non communicable diseases program	Procurement of medicines; Conduct mass screeining (BP, Blood sugar); Procurement diagnostic supplies (glucometer strips,BP apparatus; Provide cervical cancer screening (VIA/Pap smear);Conduct Breast health program(CBE+referral for ultrasound/mammo); Integrate screening in Yakap (FPE+profiling); conduct IEC on healthy lifestyle and NCD prevention; Program operations and office supplies, meals and snacks during program, monirtoring,meeting,review	Screening & Early Detection; 60% screened for HTN , DM; 40%screened for cervical and breast cancer; 10% reduction in uncontrolled NCD cases	500,000.00	0.00	0.00	MHO
Need to integrate gender sensitivity in Barangay Governance **Supporting Statistics Data:** 27 elected barangay officials & 18appointed barangay staff **Source:** MLGOO records	Enhanced knowledge and skills of the barangay officials and employees in gender sensitivity, ensuring inclusive and equitable governance and service delivery at the community level	Barangay Gender and Development (GAD)capacity building/training program	Conduct seminar workshop on gender biases, gender-based violence (GBV), inclusive leadership and equal service	At least 90% of Barangay officials and employees complete gender sensitivity training within one year with 36 men & 36 women	100,000.00	0.00	0.00	MBO
No ordinance of policy on RPRH **Supporting Statistics Data:** 1non functional facility for labor and delivery **Source:** MHO	Highly functional facilities for labor and delivery	Health Services Program	Application for accreditation of facilities as Bemoc; Bemoc training for staff; renovation of facility; Procurement of medical equipment for labor and delivery and hiring of personnel	Highly functional facilities for labor and delivery Rural Health Unit and super Health Center (RHU and SHC)	200,000.00	0.00	0.00	MHO

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No referral system , no provision of clean delivery kits to birth attendants and visible pregnant women, and no safe blood transfusion under Minimum Initial Service Package (MISP) for RPRH in crisis situation **Supporting Statistics Data:** 105 pregnant women **Source:** MHO record	Gender-responsive, timely and life-saving maternal care during emergencies through an operational referral system, availability of clean delivery kits, and access to safe blood transfusion services	Maternal Program	1).Development of emergency referral system; Mapping of referral facilities (BEMONC/CEMOC) *Creation of referral flowcharts directories, and hotline system * Training of BHW,BNS, Midwives 2).Establishment of Blood Referral Linkages-MOA with provincial blood center/nearby hospitals 3).Capacity building of MISP for RPRH training of RHU staff, barangay responders, MDRRMO	Availability of referral system clean delivery kits provided to birth attendants and visibly pregnant women, and availability of safe blood transfusion under Minimum Initial Service Package (MISP)for RPRH in crisis situations	10,000.00	0.00	0.00	MHO
Observance of the 18th day campaign to End Violence Against women and Children (VAWC) Mandated by Proclamation 1172 s. 2006 **Supporting Statistics Data:** 18 BCAT VAWC members, 18 Barangay Captains **Source:** MSWD records	Enhanced awareness of Violence Against Women and Children (VAWC) and strengthen systems for prevention and response to effectively address VAW issues	Gender Responsive Local Governance	Conduct Training on Handling VAWC Cases and Referral System in observance of the 18th day Campaign to End VAW	18-day campaign to end violence against women conducted Successfully conducted year-end evaluation with 2men and 25women	75,000.00	0.00	0.00	MSWD
Unequal representation of women in the Local Development Council (LDC) that resulted to marginalization in decision-making **Supporting Statistics Data:** No. of women represented in LSB **Source:** SM record	one (1)LSB has at least 40%women as permanent members	Local Development Council Program	Review and reconstitution of LSB membership; advocacy and meeting	%of women members in Local special Bodies (LSB)represented	50,000.00	0.00	0.00	Mayor/DILG/GFPS
GAD Mandate								

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CITY/MUNICIPALITY	**: LINGIG**	**TOTAL GAD BUDGET**	**: Php 14,920,779.00 *(5.00%)***

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
RA 10661 sec. 2 The month of November of every year is hereby declared as National Children's Month **Supporting Statistics Data:** 955 preschoolers **Source:** MSWD records	Promoted and protect the rights of children	Child Welfare Program	1.) Conduct Children's Month celebration thru different activities; State of the Children Address; Tula and Draw and Tell a Story contest; mass feeding	Conducted children's month celebration to 340 preschoolers 140 boys and 200 girls 36women CDW's 30women and 20men MSDW Staff and invited guest	150,000.00	0.00	0.00	MSWD
'RA 8044 Youth in Nation Building Act Sec. 2 (d) Mobilization of youth's abilities, talents and skills and redirecting their creativity, inventive genius and wellspring of enthusiasm and hope for the freedom of our people from fear, hunger and injustice' **Supporting Statistics Data:** 450 PYA members and 18SK chairman **Source:** MSWD & MLGOO records	Empowered and developed awareness and competencies and capacitate the youths to bring social reform and improvement in the society	Youth Welfare Program	Conducted Youth Camp for Youths - Meal & Snacks =48,600.00 -Supplies = 5,000.00 -Honorarium= 6,000.00 -Accommodation = 40,000.00'	Successfully conducted 3-day Youth Camp on 2nd month of 2nd quarter of the year with 60 youth (30men & 30women)	100,000.00	0.00	0.00	MSWD

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PROVINCE	**: SURIGAO DEL SUR**		
CITY/MUNICIPALITY	**: LINGIG**	**TOTAL GAD BUDGET**	**: Php 14,920,779.00 *(5.00%)***

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
'RA 8980 'Comprehensive national policy for the implementation of Early Childhood Care and Development. Sec. 3 - (e) To enhance the capabilities of service providers and their supervisors to comply with quality standards for various ECCD programs' **Supporting Statistics Data:** 36 WOMEN **Source:** MSWD RECORD	Enhanced awareness on CDW Week celebration thru learning visit to diff. CDCs	Child Development Service Program	Conduct Child Development Workers Week Celebration	36 women Child Development Workers and 3women MSWD staff gained knowledge & skills for possible duplication to their respective CDCs	150,000.00	0.00	0.00	MSWD
'RA 9710 Magna Carta of Women Chap. 1 Sec. 2 It shall promote empowerment of women and pursue equal opportunities for women and men and ensure equal access to resources and to development results and outcome **Supporting Statistics Data:** 18 WOMEN FEDERATION OFFICERS **Source:** MSWD RECORD	Enhanced the capacity of women leaders to implement effective programs, promote gender equality, and strengthen the role of women in decision-making at the local level.	Women's Welfare Program	2.)Provision of quarterly honorarium to Lingig Federation of Women's Association Officers 18x1,500.00/quarter x 4quarter =108,000.00	Provided honorarium to 18 Lingig Fed. Women's Association Officers	108,000.00	0.00	0.00	MSWD

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Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
'RA 9710 Magna Carta of Women Chap. 1 Sec. 2 It shall promote empowerment of women and pursue equal opportunities for women and men and ensure equal access to resources and to development results and outcome. **Supporting Statistics Data:** 18 WOMEN PRESIDENT **Source:** MSWD RECORD	Enhanced the capacity of women leaders to implement effective programs, promote gender equality, and strengthen the role of women in decision-making at the local level.	Women's Welfare Program	1.)Conduct quarterly meetings of women's president in 18 brgys. 20 x 270.00 =5,400x4=21,600.00	Quarterly meetings conducted to 18 women's president	21,600.00	0.00	0.00	MSWD
Maximized participation and awareness of National Youth Day **Supporting Statistics Data:** RA 11913 sec.3 An Act Declaring in observance of the International Youth Day of every year 12th day of August **Source:** Presence of OSY aged 12-30 yrs. old and single status in 18 Barangays	Maximized participation and awareness of National Youth Day	Youth Welfare Program	Conduct National Youth Day celebration with different activities *Orientation on Online Sexual abuse and Exploitation of Children(OSAEC)or Child Sexual Abuse and Exploitation of Children (CSEAM) * RA 11596 Child Marriage Prohibition Act * Poster and slogan making contest	200 PYA participated in National Youth Day celebration ; 150male and 50female	175,000.00	0.00	0.00	MSWD

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Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
Pursuant to PD No. 491, S. 1974, July was declared as Nutrition Month and shall be celebrated every year to raise public awareness about the value of Good Nutrition **Supporting Statistics Data:** No. of children participated in nutrition month celebration **Source:** MNAO record	Maximized participation and awareness of National Law	Nutrition Program	Conduct advocacy/symposium for proper nutrition and food preparation * meal and snacks 100x270.00=27,000.00 supplies and materials=3,000.00	Conducted advocacy & symposium to high school level & elementary level to 40 boys and 60 girls student	30,000.00	0.00	0.00	MNAO
Pursuant to PD No. 491, S. 1974, July was declared as Nutrition Month and shall be celebrated every year to raise public awareness about the value of Good Nutrition **Supporting Statistics Data:** No. of children participated in Nutrition Month Celebration **Source:** MNAO records	Maximized participation and awareness of National Law	Nutrition Program	Conduct Nutrition Month Celebration with different activities; mass feeding (arozcaldo, champorado and boiled eggs- 10,000.00; poster making and slogan contest- 12,000.00; token for 3 judges- 3x 1000=3,000.00; meals and snacks=20,000.00; tarpaulin and supplies materials=5,000.00; T-shirt 50pcs x 300=15,0000.00; Total=65,000.00	Successfully conducted the Nutrition Month Celebration	65,000.00	0.00	0.00	MNAO

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Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
R.A 11148 "An act of scaling and Local Health Nutrition Program through strengthened integrated strategy for maternal, neo-natal child health and nutrition in the first 1000 days of life **Supporting Statistics Data:** 18 Barangay **Source:** MNAO record	Reduce SAM (Severe Acute Malnutrition) and MAM (Moderate Acute Malnutrition) cases among 6-59months old children	Nutrition Program	Conduct Philippines Integrated Management of Acute Malnutrition (PIMAM)seminar of Health Care Workers in the identification of severe Acute Malnutrition and Moderate Acute Malnutrition	35 Women Barangay Nutrition Scholar(BNS) trained by the end of june 2027	40,000.00	0.00	0.00	MNAO
R.A 11148" An act of scaling up the National and Local Health Nutrition Program through strengthened integrated strategy for Maternal, Neo-natal child Health and Nutrition in the first 1000days of life **Supporting Statistics Data:** male-1507 and female 1461 children **Source:** MNAO record	Reduce SAM(Severe Acute Malnutrition) and (Moderate Acute Malnutirion)cases among 6-59months old children	Nutrition Program	1.Provide micronutrient supplemental feeding for 0-59 months old children * multivitamins plus iron, zinc and ascorbic acid	50 children are MAM (20male and 30female children) 10 children are SAM (4 male and 6female) provided with supplemental feeding and vitamins	50,000.00	0.00	0.00	MNAO

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PROVINCE	**: SURIGAO DEL SUR**							
CITY/MUNICIPALITY	**: LINGIG**		**TOTAL GAD BUDGET**	**: Php 14,920,779.00** ***(5.00%)***				
Gender Issue or GAD Mandate	**GAD Objective**	**Relevant LGU Program or Project**	**GAD Activity**	**Performance Indicator and Target**	**GAD Budget (6)**			**Lead or Responsible Office**
					MOOE	**PS**	**CO**	
R.A No. 11148 " An act of scaling up the National and Local Health Nutrition Program through strengthened integrated strategy for Maternal, Neo-natal child health and nutrition in the first 1000 days of life **Supporting Statistics Data:** male-2507 and female-1461 **Source:** MNAO record	Reduce SAM (Severe Acute Malnutrition) and MAM(Moderate Acute Malnutrition)cases among 6-59months old children	Operation Timbang Plus	2. OPT Monitoring for 0-59 months old, malnourished children especially SAM and MAM	Operation Timbang(OPT)monitoring for MAM once a month and twice a month for SAM	30,000.00	0.00	0.00	MNAO
R.A No. 11148 "An act of scaling up the National and Local Health Nutrition Program through strengthened integrated strategy for Maternal , Neo-natal Child Heath and Nutrition in the first 1000 days of life **Supporting Statistics Data:** male-1507 and female-1461 **Source:** MNAO record	Reduce SAM (Severe Acute Malnutrition) and MAM (Moderate Acute Malnutrition) cases among 6-59months old children	Nutrition Program	3.Conduct Operation Timbang for children age 9-59 months and regular assessment of Mid-upper Arm Circumference (MUAC)	74.3% or 2,968 children of 0-59 months old (1,507-male and 1,461-female) weighed, height measured and MUAC measurement conducted within the first quarter of 2027	30,000.00	0.00	0.00	MNAO

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Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
R.A No. 11148 "an act of scaling up the National and Local Health Nutrition program through strengthened integrated strategy for Maternal, Neo-natal child health and nutrition in the 1000days of life **Supporting Statistics Data:** 2968 children **Source:** MNAO record	Reduce SAM (Severe Acute Malnutrition) and MAM (Moderate Acute Malnutrition)cases among 6-59months old children	Nutrition Program	4.Provide Micronutrition supplemental feeding to pregnant mothers during the first trimester * Ferrous sulfate with folic acid and calcium carbonate	500 pregnant women provided with micronutrient supplemental feeding	60,000.00	0.00	0.00	MNAO
R.A No. 11148-sec.7-LGU's shall be responsible for the implementation -Lack of platform for periodic or regular monitoring and assessment of the program implementation **Supporting Statistics Data:** 35-female BNS **Source:** MANO record	Provide platform for periodic regular monitoring and assessment of program implementation	Barangay Nutrition Scholar Program	Quarterly meeting of Barangay Nutrition Scholar (BNS)	Conducted quarterly meeting	20,000.00	0.00	0.00	MNAO

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Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
RA 10410 Early Years Act (EYA) of 2023 Sec.3(d) To ensure that young children are adequately prepared for the formal learning system that begins at kindergarten **Supporting Statistics Data:** 955 Preschoolers **Source:** MSWD records	Promoted on wholistic approach to child's social emotional cognitive and physical needs	ECCD Program	1.)ECCD sessions 2 to 4 years old preschoolers conduct quarterly supervision and monitoring *Representation expenses: 50,000.00	36 CDC's with 499 boys and 456 girls supervised and monitored quarterly	50,000.00	0.00	0.00	MSWD
RA 10410 Early Years Act (EYA) of 2023 Sec.3(d) To ensure that young children are adequately prepared for the formal learning system that begins at kindergarten **Supporting Statistics Data:** 955preschooler **Source:** MSWD records	Ensure equal access of boys and girls in early childhood care and development (ECCD) by providing adequate supplies and materials	ECCD Program	2.)Provision of ECCD supplies and materials and ECCD checklist	Provided ECCD supplies and materials for 36 CDC's	120,000.00	0.00	0.00	MSWD

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Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
RA 10410 Early Years Act (EYA) of 2023 Sec.3(d) To ensure that young children are adequately prepared for the formal learning system that begins at kindergarten **Supporting Statistics Data:** 955preschooler **Source:** MSWD	Enhanced child development workers capacity through monthly meetings	ECCD program	5.)Conduct Child Development Workers monthly meetings 36 CDWs	40 female (CDW's, ECCD Focal, MSWDO)	144,000.00	0.00	0.00	MSWD
RA 6949s. 1990- Declaring March 8 of every year as National Women's Day. This is supported by Proclamation No. 227, series of 1988 which designates the entire month of March as Women Role in History Month, recognizing the contributions of Filipino Women **Supporting Statistics Data:** 18 women's organization **Source:** MSWD records	Encourage women's active participation in sports and socio-cultural activities during Women's Month as a means to promote well-being, empowerment, and gender equality	Women's Welfare Program	1.)Conduct women's month celebration with the different activities *Dance Contest *Ballgames Prizes: Dance contest=25,000.00 Ballgames = 25,000.00 - Meal & snacks for 250pax @ 270.00=67,600.00 - Supplies, decoration & tokens = 5,000.00 -T-shirt to 50 women = 22,500.00	Successfully conducted women's month celebration to 200women and 50men	150,000.00	0.00	0.00	MSWD

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Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
RA 8044 Youth in Nation Building Act Low performance due to incapacitation of youth in the participation and implementation of various program and activities **Supporting Statistics Data:** 333 PYA members & 18 SK chairman **Source:** MSWD/MLGOO records	Enhanced knowledge and skills of youth to become responsive in times of emergencies and disasters and be oriented on different gender issues and concerns	Youth Welfare Program	Conduct 3-day training on Basic First Aid and Life Support	Conducted training on Basic First Aid and Life support with 30 young men & 30 young women	170,000.00	0.00	0.00	MSWD
RA 8044 Youth in Nation Building Act sec.2 (a) Promotion and protection oof the physical, moral, spiritual, intellectual and social well-being of the youth to the end that the youth realize their potential for improving the quality of life **Supporting Statistics Data:** 18 Barangay **Source:** MSWD	Strengthened of Pag-Asa Youth PYA) association	Youth Welfare Program	Strengthen and sustain the Pag-Asa Youth Association(PYA) in 18 barangay Conduct quarterly meeting of PYA Federation officers	Strengthened and sustained the Pag-Asa Youth Association(PYA) Successfully conducted quarterly meeting for CY 2027 with 18 OSY president, youth focal and MSWDO 15male & 5female	60,000.00	0.00	0.00	MSWD

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Gender Issue or GAD Mandate	**GAD Objective**	**Relevant LGU Program or Project**	**GAD Activity**	**Performance Indicator and Target**	**GAD Budget (6)**			**Lead or Responsible Office**
					MOOE	**PS**	**CO**	
RA 9710 Magna Carta of Women Chapter V sec.31 Services and intervention Women in Especially Difficult Circumstances (WEDC) shall provide with services and intervention as necessary **Supporting Statistics Data:** No. of identified indigent women **Source:** MSWD records	Provided immediate support and assistance to indigent women in especially difficult circumstances	Women's Welfare Program	2.)Provision of food packs during women's month celebration to identified 30 indigent women members@ 320.00/pack = 9,600.00	Provided food packs to 30 indigent women members	15,000.00	0.00	0.00	MSWD
RA No. 11166 (Strengthening the Philippines comprehensive policy on HIV and AID) Article III (Preventive measures, safe practices and procedures section 23 -HIV prevention measure **Supporting Statistics Data:** 105 male and 280 female as of 2024 **Source:** MHO records	Increase awareness of adolescents on HIV, AIDS and STIs	HIV Program	Conduct school-based HIV/AIDS and STI education sessions and barangay-based adolescent IEC campaigns-150,000.00; Development and distribution of IEC materials(posters, flyers, social media content)-100,000.00; conduct training of peer educators/youth leaders-100,000.00; Integration of HIV awareness in Adolescent-Friendly Health Service; logistics and supplies-100,000.00; monitoring and evaluation 50,000	50%of adolescents reached by IEC activities; 30% increase in HIV/AIDS awareness level at least 5 schools covered	300,000.00	0.00	0.00	MHO

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Gender Issue or GAD Mandate	**GAD Objective**	**Relevant LGU Program or Project**	**GAD Activity**	**Performance Indicator and Target**	**GAD Budget (6)**			**Lead or Responsible Office**
					MOOE	**PS**	**CO**	
Republic Act No. 7719 also known as the National Blood Services Act of 1994 **Supporting Statistics Data:** No. of blood donor **Source:** MHO records	Ensure and safe blood supply through sustained voluntary blood donation to support maternal, emergency, and other health needs	Blood Donation Program	1.Conduct quarter/bi-monthly blood donation drives(meal & snacks); logistics (transport and supplies) 2.Strengthen partnership with DOH/hospital; IEC campaign on voluntary blood donation 3.Established database repeat donors; provide donor support (snacks, tokens, certificates) 4.Recognition for regular donors (e.g. "Dugong Lingig Heroes")	Number of blood units collected annually; % of voluntary blood donors; % of blood demand met (especially for maternal/emergency cases); Number of blood donation drives conducted	75,000.00	0.00	0.00	MHO
Sub-total					**11,801,200.00**	**0.00**	**0.00**	
Total A (MOEE+PS+CO)					**11,801,200.00**			
ORGANIZATION-FOCUSED								
Gender Issue								
Absence of established GAD Monitoring & Evaluation Team (M & E)	No policy on the creation of GAD monitoring & evaluation Team	GFPS Program	Issuance of Executive Order; orientation	Team created through EO & functional GAD M & E team established	60,000.00	0.00	0.00	Mayor's office/GFPS
Absence of GAD database that resulted to identification of unresponsive PPAs **Supporting Statistics Data:** No. of baseline data **Source:** GFPS records	No database with SDD and GAD related statistics	Database Program	Establishment of GAD SDD Database	Established GAD SDD database	50,000.00	0.00	0.00	GFPS

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Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
Absence of GAD database that resulted to poor planning **Supporting Statistics Data:** No. of database **Source:** GFPS records	No policy on the generation and use of sex-disaggregated data and gender-related indicators	Databased program	Established GAD SDD database; data collection and system development	Establishment of sex-disaggregated database	50,000.00	0.00	0.00	MPDO/GFPS
Absence of Retirement Benefits for Barangay Health Workers (BHWs) **Supporting Statistics Data:** 201 BHW **Source:** MHO records	Established and institutionalized retirement benefits system for Barangay Health Workers to ensure social protection, dignity and recognition of long-term service	BHW Program	Conduct Community volunteer workers(CVW) profiling (years of services, age, eligibility); Provide one-time financial assistance to retiring BHW with 40 retirable community volunteer worker (BHWs)	Policy Development & Initial Assistance; 100% of BHWs profiled (including years of service) Draft of Retirement Benefits Policy completed At least 100% of eligible retirees provided initial assistance	280,000.00	0.00	0.00	MHO
GAD M & E team not established thus limit the LGU capacity to track, assess, and improve the effectiveness of gender-responsive policies, programs , and services, resulting in weak accountability gender gaps **Supporting Statistics Data:** No. of M&E team **Source:** GFPS record	No GAD M&E stablished	Monitoring & Evaluation Team program	Monitoring tools development	%of GAD PPAs monitored and evaluated	50,000.00	0.00	0.00	GAD M&E team/GFPS

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Gender Issue or GAD Mandate	**GAD Objective**	**Relevant LGU Program or Project**	**GAD Activity**	**Performance Indicator and Target**	**GAD Budget (6)**			**Lead or Responsible Office**
					MOOE	**PS**	**CO**	
GAD perspective is not integrated in the LGUs vision, mission and goal **Supporting Statistics Data:** GFPS members **Source:** MO records	GAD perspective is integrated in the LGU vision, mission and goal statements	GFPS program	Conduct training workshop on gender-responsive planning	Vision, Mission and Goal reviewed with GAD lean	100,000.00	0.00	0.00	GFPS members
Inadequate benefits of BHW **Supporting Statistics Data:** 201BHW **Source:** MHO records	Improved welfare, motivation and retention of Barangay Health Workers through enhanced and institutionalized benefits and support system	Barangay Health Worker Program	1.Strengthening of BHW registration and accreditation committee (BHW-RAC) 2. Conducted BHW profiling and database establishment 3. Provision of monthly honorarium (augmentation support) 550.00 x155 BHW X 12 months=1,023,000.00 ; 4. conduct basic capacity training (MNCHN, TB, Nutrition, FP); 5. Provision of BHW kits (BP apparatus, bags, uniforms	Organizational &initial support; 100% BHWs profiled and accredited 100% receiving regular incentives 100% covered by social protection (Philhealth Insurance)	1,023,000.00	0.00	0.00	MHO
Inadequate knowledge and technical skills of service providers in handling programs for marginalized women **Supporting Statistics Data:** 1MSWDO, 1focal & 18women president **Source:** MSWD record	Capacitated services providers in handling programs for marginalized women	Women's Welfare Program	Attend provincial, regional and national trainings/seminars	Attended provincial , regional and national trainings/seminars with 20 women	75,000.00	0.00	0.00	MSWD

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Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
Lack of trained personnel to manage and maintain the Crisis Intervention Center **Supporting Statistics Data:** 25 TIP & VAWC victims **Source:** MSWD records	Hired (1) registered social worker & (1) job order as house parent to ensure the functionality of the crisis center	Women's Welfare Program	hired (1) RSW & (1) house parent 14,500 x 12 months = 174,000.00 11,000 x 12 months = 132,000.00	Hired 1 women RSW & 1 women house parent	306,000.00	0.00	0.00	MSWD
Low level of GAD mainstreaming across LGU departments and offices leads to gender-insensitive planning, budgeting and service delivery **Supporting Statistics Data:** No. of offices with GAD plan **Source:** GFPS records	20%or less of the departments/offices have integrated GAD in their areas of concern	GFPS Program	GAD Planning workshops	%of offices with GAD plans and budgets	180,000.00	0.00	0.00	GFPS
No ordinance or policy on Responsible Parenthood and Reproductive Health (RPRH) **Supporting Statistics Data:** 1 SHC **Source:** MHO records	Ordinance or policy on RPRH is implemented evaluated	Responsible Parenthood and Reproductive Health Program	Development , advocacy and capacity building for Enactment of a Local Reproductive Health and Responsible Parenthood (RPRH) ordinance; 1).Orientation on RPRH Laws RA 10354 and Gender-Responsive Health Policies 2).Policy Drafting workshop	Ordinance or policy on RPRH enacted and approved	10,000.00	0.00	0.00	MHO
GAD Mandate								

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Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
Joint 2012-01 on guidelines for the preparation of Annual GAD Plan and Budget and GAD Accomplishment Report to implement the Magna Carta of Women **Supporting Statistics Data:** 32 GFPS members **Source:** MO records	Formulate comprehensive GAD Plan and Budget & Accomplishment Report	Preparation of GAD Planning, Budgeting and Reporting	1).Conduct GAD 2026 accomplishment reporting and assessment workshop; conduct quarterly meetings	Successfully assessed and evaluated implementation of GAD 2026 PPAs with 80% utilization rate within the 1st quarter of 2026 (15male & 20female)	100,000.00	0.00	0.00	MO/GFPS
Joint circular 2012-01 on guidelines for the preparation of Annual GAD Plan and Budget and GAD Accomplishment Report to implement the Magna Carta of Women **Supporting Statistics Data:** 33 GFPS members **Source:** MSWD records	Formulation of comprehensive GAD Plan and Budget and GAD Accomplishment assessment	Preparation of GAD Planning, Budgeting and Reporting	2).Conduct 3day GAD 2027 Pre-planning, Pre-Budgeting, and critiquing of GAD Accomplishment Report	Successfully conducted Pre-GAD Planning and Budgeting workshop within the 1st quarter 2027 (15male & 20female)	835,579.00	0.00	0.00	MO/GFPS
Sub-total					**3,119,579.00**	**0.00**	**0.00**	
Total B (MOEE+PS+CO)					**3,119,579.00**			

ATTRIBUTED PROGRAMS

Title of LGU Program or Project	HGDG Design/ Funding Facility/ Generic Checklist Score	Total Annual Program/ Project Budget	GAD Attributed Program/Project Budget	Lead or Responsible Office
Total C			**0.00**	
GRAND TOTAL (A+B+C			**14,920,779.00**	

Prepared by:

AGNES SOL G. JUNTILLA

Chairperson, GFPS TWG

Approved by:

ELMER P. EVANGELIO

Local Chief Executive

Date:

20/05/2026

DD/MM/YEAR

LOCAL CLIMATE CHANGE ACTION PLAN (LCCAP)

LOCAL CLIMATE CHANGE ACTION PLAN CY 2027

☐ No Climate Change Expenditure (Please tick if your LGU does not have any chimate change expenditure)

AIP Reference Code	Program/Project/ Activity Description	Imple-menting Office	Sched of Implementation		Expected Output	Funding Source	Amount of Appropriation/Allotment (In Thousand Pesos)				Climate Change Expenditure (In Thousand Pesos)		
			Start Date	Comple-tion Date			PS	MOOE	Capital Outlay	Total	CCA	CCM	CC Typology
3000-004-3-1-10-001-000-000	Housing And Basic Facilities Development Program	LCE/ HBFMO	Jan.	Dec.	Housing and basic facilities services extended	GF		5,000	5,000	10,000	10,000		A424-08
8000-000-3-2-03-001-000-000	Agricultural Production Program	MAO	Jan.	Dec.	Agricultural production services extended	GF	6,000	6,000	3,000	15,000	15,000		A111-01
8000-000-3-2-03-002-000-000	Marine Production And Conservation Development Program	MAO	Jan.	Dec.	Seaweed propagules, milkfish and siganids seedlings, fish cages, payao extended to fisherfolks	GF/DA		3,000	-	3,000	3,000		A314-10
8001-002-3-2-04-001-000-000	Ecological Solid Waste Management Program	MENRO	Jan.	Dec.	Operation/management of ESWM	GF	500	1,000	23,500	25,000		25,000	M324-01
8002-000-3-1-10-001-001-000	Construction of Irrigation System	MEO	Jan.	Dec.	6 kms irrigation canal	NIA			20,000	20,000	20,000		A114-05
8002-000-3-1-10-001-002-000	Water Supply Projects	MEO	Jan.	Dec.	Water supply activities implemented	DF/PLGU /NGA			100,000	100,000	100,000		A114-10
8002-000-3-1-10-001-003-000	Flood Control Projects	MEO	Jan.	Dec.	Flood control constructed	DPWH			1,000,000	1,000,000	1,000,000		A224-01
8002-000-3-1-10-001-005-000	Construction of Shoreline Protection	MEO	Jan.	Dec.	Shoreline protection constructed	DPWH			1,000,000	1,000,000	1,000,000		A224-01
8002-000-3-1-10-001-006-000	Construction of Drainage Canal	MEO	Jan.	Dec.	Drainage canal constructed	DPWH			1,000,000	1,000,000	10,000		A224-01
8002-000-3-1-10-001-024-000	Construction of Small Water Impounding Projects	MEO	Jan.	Dec.	Small Water Impounding Project constructed	DA			6,000	6,000	6,000		A114-10
8002-000-3-1-10-001-026-000	Construction of Bailey Bridge (Hamindang - Obon)	MEO	Jan.	Dec.	18 l.m. PCBG	DPWH			8,000	8,000	8,000		A224-01
8002-000-3-1-10-001-026-000	Construction of Bailey Bridge (P6 Napanpanan)	MEO	Jan.	Dec.	18 l.m. PCBG	DPWH			8,000	8,000	8,000		A224-01

AIP Reference Code	Program/Project/ Activity Description	Implementing Office	Sched of Implementation		Expected Output	Funding Source	Amount of Appropriation/Allotment (In Thousand Pesos)				Climate Change Expenditure (In Thousand Pesos)		
			Start Date	Completion Date			PS	MOOE	Capital Outlay	Total	CCA	CCM	CC Typology
8002-000-3-1-10-001-027-000	Construction of Bailey Bridge (San Isidro)	MEO	Jan.	Dec.	18 l.m. PCBG	DPWH			8,000	8,000	8,000		A224-01
TOTAL						X	6,500	15,000	3,151,500	3,173,000	2,158,000	25,000	x

JOSE B. TUDLLA, JR.
MPDC

MARY JANE V. TAMPIPE
MBO

ELMER P. EVANGELIO
Municipal Mayor/MDC Chairperson

PEACE AND ORDER PLAN

PEACE AND ORDER PLAN CY 2027

☐ No Climate Change Expenditure (Please tick if your LGU does not have any chimate change expenditure)

AIP Reference Code	Program/Project/ Activity Description	Imple-menting Office	Sched of Implementation		Expected Output	Funding Source	Amount of Appropriation/Allotment (In Thousand Pesos)				Climate Change Expenditure (In Thousand Pesos)		
3000-003-3-2-05-004-000-000	LCAT-VAWC Program	MSWDO	Jan.	Dec.	Established 1 Municipal and 18 barangay TIP and VAWC Desks; Advocacy and IEC conducted; counselling services conducted to VAWC victims	GF		5,000	5,000	10,000			
3000-006-3-1-01-001-000-000	Anti-Drug Abuse Program	LCE	Jan.	Dec.	Anti-drug program conducted	GF		5,000	20,000	25,000			
3000-006-3-1-01-002-000-000	Anti-Criminality Program	LCE	Jan.	Dec.	Anti-criminality program conducted	GF		25,000	5,000	30,000			
3000-006-3-1-01-003-000-000	Fire Protection Program	LCE	Jan.	Dec.	Fire Protection activities conducted	GF		1,000	1,000	2,000			
3000-006-3-1-01-004-000-000	Anti-Insurgency Program	LCE	Jan.	Dec.	Anti-insurgency program conducted	GF		2,000	8,000	10,000			
8000-000-3-2-03-003-000-000	Bantay Dagat Program	MAO	Jan.	Dec.	Reduced illegal fishing activities	GF		7,000	-	7,000			
8001-001-3-2-04-002-000-000	Implement Oplan KALIKASAN (Anti-Illegal Logging/Mining)	MENRO	Jan.	Dec.	Zero cases of illegal logging/mining	GF		7,000	-	7,000			
TOTAL						X		52,000	39,000	91,000	-	-	

JOSE B. JUDILLA, JR.
MPDC

MARYJANE V. TAMPERE
MBO

ELMER P. EVANGELIO
Municipal Mayor/MDC Chairperson

LOCAL YOUTH DEVELOPMENT PLAN (LYDP)

LOCAL YOUTH DEVELOPMENT PLAN CY 2027

☐ No Climate Change Expenditure (Please tick if your LGU does not have any chimate change expenditure)

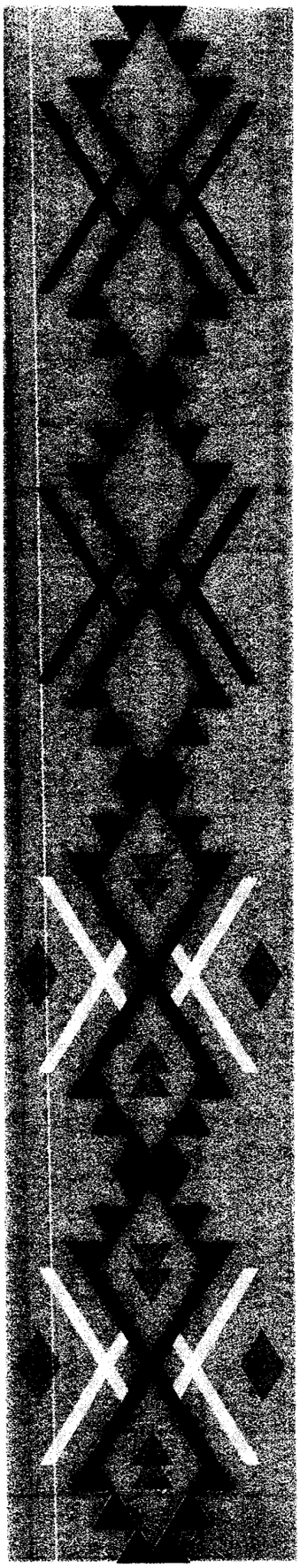
AIP Reference Code	Program/Project/ Activity Description	Imple-menting Office	Sched of Implementation		Expected Output	Funding Source	Amount of Appropriation/Allotment (In Thousand Pesos)				Climate Change Expenditure (In Thousand Pesos)		
			Start Date	Comple-tion Date			PS	MOOE	Capital Outlay	Total	CCA	CCM	CC Typology
3000-003-3-2-05-004-000-000	LCAT-VAWC Program	MSWDO	Jan.	Dec.	Established 1 Municipal and 18 barangay TIP and VAWC Desks; Advocacy and IEC conducted; counselling services conducted to VAWC victims	GF		5,000	5,000	10,000			
3000-003-3-2-05-009-000-000	Child Welfare Program (LCPC)	MSWDO	Jan.	Dec.	Conduct Children Month Celebration; Reactivated, strengthened, sustained MCPC & BCPC	GF		10,000	5,000	15,000			
3000-003-3-2-05-011-000-000	Youth Welfare And Development Program	MSWDO	Jan.	Dec.	Youth Associations strengthened in 18 barangays; leadership and skills enhancement training/livelihood conducted	GF		2,000	-	2,000			
TOTAL						X	-	17,000	10,000	27,000	-	-	x

JOSE B. TUDILLA, JR.
MPDC

MARY JANE V. TAMPEPE
MBO

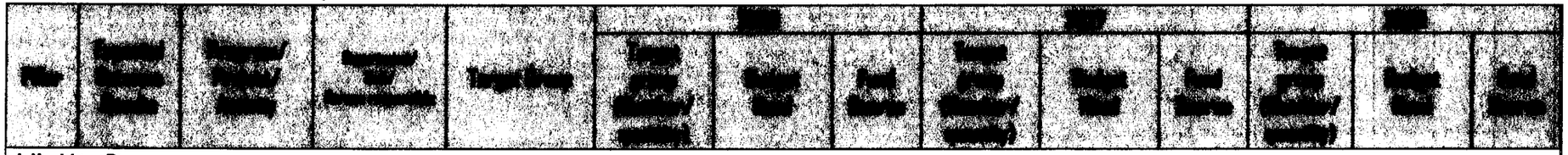
ELMER P. EVANGELIO
Municipal Mayor/MDC Chairperson

LOCAL NUTRITION ACTION PLAN (LNAP)



LINGIG MUNICIPAL NUTRITION ACTION PLAN 2026-2028

Table 11. LNAP 2026-2028 Implementation Plan



1. Healthier Diets											
Availability of food is increased from household, school, and community sources											
Dietary Supplementation to NAR pregnant women for 90 days											
	MHO/MNAO	NAR pregnant women	20	129,600.00	LGU/ PBG	15	97,200.00	LGU/ PBG	10	64,800.00	LGU
Dietary Supplementation to wasted and stunted children aged 6-23 months for 120 days											
	MHO/MNAO/MSWDO	Stunted and wasted 6-23 months old children	70 (Stunted) 6(wasted)	401,280.00	LGU/ PBG	60 (Stunted) 3(wasted)	332,640.00	LGU/ PBG	40 (Stunted) 1(wasted)	216,480.00	LGU
Supplementary Feeding Program to wasted and stunted 24-59 months for 120 days											
	MHO/MNAO/MSWDO	Stunted and wasted 24-59 months old children	238 (stunted) 3 (wasted)	1,850,000.00	LGU/ PBG	200 (stunted) 1 (wasted)	1,543,680.00	LGU/ PBG	190 (stunted) 0 (wasted)	1,459,200.00	LGU
School-based Feeding Program to wasted and stunted school children											
	MHO/MNAO/SCHOOL NURSE	Wasted and stunted school children	data from DepEd		National Fund - DepEd			National Fund - DepEd			National Fund - DepEd
Strengthen local agri-fishery input sources (e.g., nurseries, multiplier farms and hatcheries, mariculture parks, etc.).											
	MAO/MNAO/MSWDO		18 barangays	270,000.00	lgu/pbg	18 barangays	270,000.00	lgu/pbg	18 barangays	270,000.00	lgu/pbg
Establishment and maintenance of household food gardens (e.g. Halina't Magtanim ng Prutas at Gulay (HAPAG), 4Ps Gulayan sa barangay)											
	MAO/MNAO/MSWDO/DepEd	4Ps members on 18 barangays	18 barangays	270,000.00	lgu/pbg	18 barangays	270,000.00	lgu/pbg	18 barangays	270,000.00	lgu/pbg
Establishment and maintenance of school, community, and workplace food gardens											

		MAO/MNAO/Dep Ed	Elementary schools and high schools	18 barangays	270,000.00	lgu/pbg	18 barangays	270,000.00	lgu/pbg	18 barangays	270,000.00	lgu/pbg
	Facilitate participatory workshops and food production trainings where families design food production projects tailored to their resources and environment.											
		MAO/MSWDO/MNAO	Household with nutritionally-vulnerable groups	18 barangays	100,000.00	LGU/PBG	18 barangays	100,000.00	LGU/PBG	18 barangays	100,000.00	LGU/PBG
Transforming market choices towards nutritious diets												
	Enforcement of Executive Order (EO) 51											
		MNC/SBO	lactating mothers	18 barangays	36,000.00	LGU/ PBG	18 barangays	36,000.00	LGU/ PBG	18 barangays	36,000.00	LGU/ PBG
Supply of nutrient-dense foods with increased physical access												
	creation of food fortification law	LHB/MNC/SBO	bakery and sari-sari store	18 barangays	36,000.00	LGU/ PBG	18 barangays	36,000.00	LGU/ PBG	18 barangays	36,000.00	LGU/ PBG
2. Better Nutrition Practices												
Nutrient-rich and diversified diets for pregnant and lactating women and increase utilization of maternal and child health and nutrition services												
	(ANC, EBF, & CF) Community Engagement: Organization/ expansion of community or peer-to-peer IYCF support groups in every barangay											
		MHO/MNAO	all pregnant and lactating mothers	18 barangays	360,000.00	LGU/ PBG	18 barangays	360,000.00	LGU/ PBG	18 barangays	360,000.00	LGU
	Develop and implement a communication strategy for raising awareness and promoting healthy eating habits. (iec/TARP)											
		MHO/MNAO		18 barangays	36,000.00	LGU/ PBG	18 barangays	36,000.00	LGU/ PBG	18 barangays	36,000.00	LGU/ PBG
	Nutrition Education classes (e.g. Idol Ko Si Nanay, **Idol Ko Si Tatay**) seminar for tatay											
		MHO/MNAO	all pregnant and lactating mothers	18 barangays	100,000.00	lgu/pbg	18 barangays	100,000.00	lgu/pbg	18 barangays	100,000.00	lgu/pbg
	(ANC) Advocacy: Advocate for stricter enforcement of RA 10028, ensuring lactation stations and lactation breaks in workplaces. (breastfeeding corners on remaining 10 barangays)											
		MHO/MNAO	all pregnant and lactating mothers	10 barangays	100,000.00	lgu/pbg						
	(EBF) Advocacy: Enforcement of RA 10028 or the Expanded Breastfeeding Promotion Act, on establishment of Lactation Stations and provision of Lactation breaks to Lactating women workers											
		MHO/MNAO	all pregnant and lactating mothers	18 barangays	180,000.00	lgu/pbg						
	Formulation and implementation of integrated SBC in the first 1000 days.											
		MHO/MNAO	all pregnant and lactating mothers	18 barangays	350,000.00	lgu/pbg	18 barangays	350,000.00	lgu/pbg	18 barangays	350,000.00	lgu/pbg

(WASH) Service Improvement: Improve access to affordable handwashing facilities and soap through subsidies and partnerships with local suppliers											
	MHO/MNAO	all pregnant and lactating mothers	18 barangays	50,000.00	lgu/pbg	18 barangays	50,000.00	lgu/pbg	18 barangays	50,000.00	lgu/pbg
(EBF) Awareness-Raising: Disseminate materials and media campaigns to educate families on the benefits of EBF for the first six months of life. (tarpaulin in covered court and waiting sheds)											
	MHO/MNAO	all pregnant and lactating mothers	18 barangays	36,000.00	lgu/pbg	18 barangays	36,000.00	lgu/pbg	18 barangays	36,000.00	lgu/pbg
(EBF) Service Improvement: Equip health facilities with skilled IYCF counselors to support exclusive breastfeeding practices. (training for IYCF for staff not yet trained)											
	MHO/MNAO	all pregnant and lactating mothers	rhu staff	100,000.00	lgu/pbg						
(WASH) Awareness-Raising: Create mass media campaigns emphasizing critical handwashing moments (e.g., before eating, after defecation). TARPS PROPER HANDWASHING AND ITS BENEFITS											
	MHO/MNO	ALL HOUSEHOLDS	18 BARANGAYS	18,000.00	LGU/PBG	18 BARANGAYS	18,000.00	LGU/PBG	18 BARANGAYS	18,000.00	LGU/PBG
(WASH) Advocacy: Advocate for the installation of WASH facilities in schools, households, and public spaces. (toilet bowl)											
	MHO/MNO	non zod households	1000 households	850,000.00	lgu/pbg	1000 households	850,000.00	lgu/pbg	1000 households	850,000.00	lgu/pbg
Nutrition education to children, teachers, catering staff, caregivers to promote healthy eating habits. (invite provincial sanitary office for lectures to food handlers)											
	MHO/MNAO/Dep Ed School Nurses	food handlers, water refilling station staff	18 barangays	100,000.00	lgu/pbg	18 barangays	100,000.00	lgu/pbg	18 barangays	100,000.00	lgu/pbg
Supervised Neighborhood Play (SNP)to support child development and social interaction											
	MHO/MNAO/MEO	HOUSEHOLDS	6 barangays	300,000.00	lgu/pbg	6 barangays	300,000.00	lgu/pbg	5 barangays	300,000.00	lgu/pbg
(CF) Service Improvement: Establish nutrition counseling services to train caregivers on age-appropriate food preparation techniques. (improvement or establishment of municipal nutrition office kitchen)											
	MHO/MNAO	all pregnant and lactating mothers	1 office	150,000.00	lgu/pbg						
Comprehensive sexuality education (IEC to 11 schools)											
	MHO	all highschools	11 schools	110,000.00	lgu/pbg	11 schools	110,000.00	lgu/pbg	11 schools	110,000.00	lgu/pbg
Comprehensive campaign that encourages adults to lead healthy lives (master ribbon program)											
	MHO/MNAO	NCD patients	18 barangays	100,000.00	lgu/pbg	18 barangays	100,000.00	lgu/pbg	18 barangays	100,000.00	lgu/pbg
Package of interventions aimed at preventing and managing noncommunicable diseases through various health initiatives and programs (hed made, dm strips, dm club)											
	MHO	NCD patients	18 barangays	540,000.00	lgu/pbg	18 barangays	540,000.00	lgu/pbg	18 barangays	540,000.00	lgu/pbg
Develop and model Social Protection package, including nutrition for older individuals (PROVISION OF MILK FOR OLDER INDIVIDUALS)											

			mho/mno	older individuals	18 barangays	200,000.00	lgu/pbg	18 barangays	200,000.00	lgu/pbg	18 barangays	200,000.00	lgu/pbg
3. Improved Access to Quality Nutrition Services													
Nutrition services for pregnant and lactating women particularly in GIDA, ensuring access to integrated and quality nutrition, maternal, and reproductive health services.													
Community Engagement: Involve families and community leaders in designing outreach strategies to ensure accessibility to ANC services, especially in GIDA and IP areas. (purokalusugan/baranggayanigan in gida)													
			mho/mno	community leaders in gida and ip areas	18 barangays	100,000.00	lgu/pbg	18 barangays	100,000.00	lgu/pbg	18 barangays	100,000.00	lgu/pbg
Awareness-Raising: Implement targeted communication strategies to highlight the importance of early and complete ANC visits. BUNTIS CONGRESS in rajah													
			mho/mno	pregnant women and male partners	1 barangay	80,000.00	lgu/pbg	1 barangay	80,000.00	lgu/pbg	1 barangay	80,000.00	lgu/pbg
Service Improvement: Strengthen maternal health packages by including free transportation support for ANC checkups./for birth delivery to facility													
			mho	pregnant women in gida area	1 barangay	50,000.00	lgu/pbg	1 barangay	50,000.00	lgu/pbg	1 barangay	50,000.00	lgu/pbg
Advocacy: Advocate for the deployment of more healthcare workers to underserved areas or GIDA.													
			mho	gida areas	2 hcw	360,000.00		3 hcw	540,000.00		3 hcw	540,000.00	lgu/pbg
Pregnant women provided with iron-folic acid (IFA) or Multiple Micronutrient Supplement (MMS) for at least 180 days.													
			MHO/MNAO	Pregnant women	18 barangays	180,000.00	LGU/ PBG	18 barangays	180,000.00	LGU/ PBG	18 barangays	180,000.00	lgu/pbg
Maternal and child healthcare package for pregnant and lactating women, including counseling services. BUNTIS AND BREASTFEEDING KITS													
			MHO/MNO	PREGNANT WOMEN	18 BARANGAYS	150,000.00	lgu/pbg	18 BARANGAYS	150,000.00	lgu/pbg	18 BARANGAYS	150,000.00	lgu/pbg
Increasing participation of male partners in mother and child care. (SEMINAR FOR FATHERS)													
			MHO/MNO	MALE PARTNERS (STAY AT HOME DAD)	18 BARANGAYS	100,000.00	LGU/PBG	18 BARANGAYS	100,000.00	LGU/PBG	18 BARANGAYS	100,000.00	LGU/PBG
Essential Intrapartum Newborn Care (Unang Yakap) enhancement of birthing facility													
			MHO		BIRTHING FACILITY	150,000.00	LGU/PBG	BIRTHING FACILITY	150,000.00	LGU/PBG	BIRTHING FACILITY	150,000.00	LGU/PBG
Integrated Management of Childhood Illnesses (IMCI) procurement of meds (syrups) for common childhood illnesses													
			MHO/MNO		18 BARANGAYS	180,000.00	LGU/ PBG	18 BARANGAYS	180,000.00	LGU/ PBG	18 BARANGAYS	180,000.00	LGU/ PBG
Micronutrient Supplementation													

	MHO/MNO	6-59 MONTHS	18 BARANGAYS	90,000.00	LGU/ PBG	18 BARANGAYS	90,000.00	LGU/ PBG	18 BARANGAYS	90,000.00	LGU/ PBG
Vitamin A provided to children 6-11 months old											
	MHO/MNO	6-11 MONTHS	18 BARANGAYS	45,000.00	LGU/PBG	18 BARANGAYS	45,000.00	LGU/PBG	18 BARANGAYS	45,000.00	LGU/PBG
Micronutrient powder (MNP) provided to young children 6-23 months old											
	MHO/MNO	6-23 MONTHS	18 BARANGAYS	90,000.00	LGU/PBG	18 BARANGAYS	90,000.00	LGU/PBG	18 BARANGAYS	90,000.00	LGU/PBG
Vitamin A capsules provided to children 12-59 months old											
	MHO/MNO	12-59 MONTHS	18 BARANGAYS	45,000.00	LGU/PBG	18 BARANGAYS	45,000.00	LGU/PBG	18 BARANGAYS	45,000.00	LGU/PBG
Philippine Integrated Management of Acute Malnutrition (training for rhu staff not yer trained)											
	mho/mno	rhu staff	15	100,000.00	lgu/pbg	bns and bhw	50,000.00	lgu/pbg	bhw/staff not yet trained	50,000.00	
Deworming											
	MHO.MNO/HRMO		18 barangays	180,000.00	lgu/pbg	18 barangays	180,000.00	lgu/pbg	18 barangays	180,000.00	lgu/pbg
Immunization (sbi expenses, office supplies, fuel and lubricants, repair of ptv, mobilization activity for FIC)											
	MHO/MNO		18 BARANGAYS	150,000.00	LGU/PBG	18 BARANGAYS	150,000.00	LGU/PBG	18 BARANGAYS	150,000.00	LGU/PBG
(EBF & CF) Awareness-Raising: Conduct FIKD Campaign using posters, social media, and community events to educate parents on on the importance of proper nutrition during FIKD. (WAITING SHEDS AND COVERED COURT, procurement of monitor, BUNTIS CONGRESS)											
	MHO/MNO	ALL PREGNANT AND LACTATING MOTHERS	18 BARANGAYS	200,000	LGU/PBG	18 BARANGAYS	200,000	LGU/PBG	18 BARANGAYS	200,000	LGU/PBG
(EBF & CF) Advocacy: Organize forums with local leaders to advocate for increased funding and policies that support comprehensive nutrition services. (bnap)											
	MHO/MNO/MNC	LOCAL LEADERS	18 BARANGAYS	100,000.00	LGU/PBG	18 BARANGAYS	100,000.00	LGU/PBG	18 BARANGAYS	100,000.00	LGU/PBG
ECCD Checklist for developmental milestones											
	MHO	3-5 YEARS OLD	18 BARANGAYS	18,000.00	LGU/PBG	18 BARANGAYS	18,000.00	LGU/PBG	18 BARANGAYS	18,000.00	LGU/PBG
Micronutrient Supplementation in schools											
	MHO/MNO	5-10 YEARS OLD	18 BARANGAYS	90,000.00	LGU/PBG	18 BARANGAYS	90,000.00	LGU/PBG	18 BARANGAYS	90,000.00	LGU/PBG

Inclusive access to healthy food environments, nutrition, WASH, mental health services, and psychosocial support for all adolescents.												
	Weekly provision of iron-folic acid tablets to women of reproductive age (adolescent female learners and out-of-school adolescent females) for 3 months, administered twice yearly											
		MHO/MNO	Adolescent female learners and out-of-school adolescent females	18 BARANGAYS	45,000.00	LGU/ PBG	18 BARANGAYS	45,000.00	LGU/ PBG	18 BARANGAYS	45,000.00	LGU/ PBG
	Micronutrient supplementation for WRA											
		MHO/MNO	WRA	18 BARANGAYS	90,000.00	LGU/PBG	18 BARANGAYS	90,000.00	LGU/PBG	18 BARANGAYS	90,000.00	LGU/PBG
	WIFA for Grade 7-9 female											
		MHO/MNO	GRADE 7-9 FEMALE	18 BARANGAYS	90,000.00	LGU/PBG	18 BARANGAYS	90,000.00	LGU/PBG	18 BARANGAYS	90,000.00	LGU/PBG
	Adolescent Health and Development Program, including Reproductive Health Services (ESTASBLISHMENT OF ADOLESCENT FRIENDLY FACILITY)											
		MHO/MNO/MSWDO	ADOLESCENT	18 BARANGAYS	180,000	LGU/PBG	18 BARANGAYS	180,000	LGU/PBG	18 BARANGAYS	180,000	LGU/PBG
	Technical vocational courses and livelihood programs (Out of school youth)											
		MHO/MNO/MSWDO	OUT OF SCHOOL YOUTH	18 BRANGAYS	100,000.00	LGU/PBG	18 BRANGAYS	100,000.00	LGU/PBG	18 BRANGAYS	100,000.00	LGU/PBG
	Improving the built environment to promote physical activity (LAWN TENNIS, BADMINTON COURT)											
		MEO	18 BARANGAYS	MUNICIPAL PARK	200,000.00	LGU/PBG	6 BARANGAYS	300,000.00	LGU/PBG	6 BARANGAYS	300,000.00	LGU/PBG
	Healthy workplace settings											
		MHO.MNO/HRMO	LGU OFFICES		60,000.00	LGU/PBG		60,000.00	LGU/PBG		60,000.00	LGU/PBG
	Detection and management of acute malnutrition among SC											
		MHO/MNO	SENIOR CITIZENS	18 BARANGAYS	100,000.00	LGU/PBG	18 BARANGAYS	100,000.00	LGU/PBG	18 BARANGAYS	100,000.00	LGU/PBG
4. Enabling Program/Leadership and Governance												
Evidence-based data for food and nutrition security information on PPAN are available for decision-making processes												
	Service Improvement: Conduct quarterly Household Convergence Scorecard Navigation and Monitoring											
		MHO/MNAO	PREGNANT AND LACTATING MOTHERS/WRA	18 BARANGAYS	40,000.00	LGU/ PBG Fund	18 BARANGAYS	40,000.00	LGU/ PBG Fund	18 BARANGAYS	40,000.00	LGU/ PBG Fund
	Service Improvement: Conduct MELLPI Pro to Barangay Nutrition Scholars and Barangay LGUs											

	MHO/MNAO	BNS	18 barangays	40,000.00	LGU/ PBG Fund	18 barangays	40,000.00	LGU/ PBG Fund	18 barangays	40,000.00	LGU/ PBG Fund
[illegible]											
[illegible]	MHO/MNAO	HEALTHCARE WORKERS	18 BARANGAYS	720,000.00	LGU/ PBG Fund						
Nurturing governance structures for established and functional multisectoral coordination of the implementation of nutrition interventions and programs											
Quarterly Municipal Nutrition Committee Meeting with approved minutes of the meeting											
	MNO	MNC	QUARTERLY	12,000.00	LGU/ PBG Fund	QUARTERLY	12,000.00	LGU	QUARTERLY	12,000.00	LGU
Awareness Raising: Capacity building of local nutrition committee (LNC) chairs and members on food and nutrition security. 2 days)											
	MNO	MNC	MNC	60,000.00	LGU/ PBG Fund	MNC	60,000.00	LGU/ PBG Fund	MNC	60,000.00	LGU/ PBG Fund
[illegible]											
[illegible]	MNO	MNO/PMNP STAFF	2 STAFF	360,000.00	LGU/ PBG Fund	2 STAFF	360,000.00	LGU/ PBG Fund	2 STAFF	360,000.00	LGU/ PBG Fund
[illegible]											
[illegible]	MNHO/MNO/MNC	LGU	LGU	50,000.00	LGU/ PBG Fund	LGU	50,000.00	LGU/ PBG Fund	LGU	50,000.00	LGU/ PBG Fund
Adequate number of personnel delivering integrated multisectoral nutrition interventions capacitated and incentivized											
Capacity building of local nutrition workers on food and nutrition security. Basic Course for Barangay Nutrition Scholars (BNS) Training											
	MNHO/MNO/MNC	MNC	MHO, MNO STAFF, BNS	120,000.00	LGU/PBG	MHO, MNO STAFF, BNS	120,000.00	LGU/PBG	MHO, MNO STAFF, BNS	120,000.00	LGU/PBG
[illegible]											
[illegible]	MNHO/MNO/MNC	MNC	MNC	300,000.00	LGU/PBG	MNC	300,000.00	LGU/PBG	MNC	300,000.00	LGU/PBG
Creation of plantilla of a nutrition action officer in all LGU											
	SBO	MNO/PMNP STAFF	1 MNAO	186,288.00	LGU/PBG	1 MNAO	186,288.00	LGU/PBG	1 MNAO	186,288.00	LGU/PBG
Budgeted for adequate financing of multisectoral nutrition programs											
Program Convergence Budgeting											
	MNC	MNC	ANNUALLY	60,000.00	LGU/PBG	ANNUALLY	60,000.00	LGU/PBG	ANNUALLY	60,000.00	LGU/PBG
[illegible]											
[illegible]	MNC	MNC	ANNUALLY	60,000.00	LGU/PBG	ANNUALLY	60,000.00	LGU/PBG	ANNUALLY	60,000.00	LGU/PBG

CULTURAL DEVELOPMENT PLAN

CULTURAL DEVELOPMENT PLAN CY 2027

☐ No Climate Change Expenditure (Please tick if your LGU does not have any chimate change expenditure)

AIP Reference Code	Program/Project/ Activity Description	Imple-menting Office	Sched of Implementation		Expected Output	Funding Source	Amount of Appropriation/Allotment (In Thousand Pesos)				Climate Change Expenditure (In Thousand Pesos)		
			Start Date	Comple-tion Date			PS	MOOE	Capital Outlay	Total	CCA	CCM	CC Typology
3000-005-3-3-02-001-000-000	Cultural and Heritage Program	TO	Jan.	Dec.	Cultural and heritage activities conducted	GF	2,000	6,000	2,000	10,000			
8000-000-3-3-09-001-000-000	Tourism Development And Management Program	TO	Jan.	Dec.	Tourism services extended	GF	2,500	6,000	16,500	25,000			
TOTAL						X	4,500	12,000	18,500	35,000	-	-	x

JOSE B. M. DILLA, JR.
MPDC

MARYJANE V. TAMPERE
MBO

ELMER P. EVANGELIO
Municipal Mayor/MDC Chairperson

ANNUAL PROCUREMENT PLAN
(APP)

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN

REGION: CARAGA **CALENDAR YEAR:** 2027
PROVINCE: SURIGAO DEL SUR
CITY/MUNICIPALITY: LINGIG

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies	HRMO & PESO	Yes	DBM PS					GF	70,000.00	70,000.00		
	Office Supplies	LCR	Yes	DBM PS					GF	36,980.00	36,980.00		
	Repair & Maint.-Machinery and Equipment(Office & IT Equipt.)	LCR	No	SVP					GF	10,000.00	10,000.00		
	Purchase of IT Equipment	MACCO	No	SVP					GF	70,000.00		70,000.00	
	Office Supplies	MACCO	Yes	DBM PS					GF	240,042.00	240,042.00		
	Repair & Maint.-Machinery and Equipment(Office & IT Equipt.)	MACCO	No	SVP					GF	160,000.00	160,000.00		
	Corn Production Program	MAO	No	SVP					GF	30,000.00	30,000.00		
	HVCDP PRODUCTION PROGRAM	MAO	No	SVP					GF	260,000.00	260,000.00		
	SERVICES)	MAO	No	SVP					GF	430,000.00	430,000.00		
	Livestock & Poultry Disperal & Animal Health Services Program	MAO	No	SVP					GF	160,000.00	160,000.00		
	Office Supplies	MAO	Yes	DBM PS					GF	20,000.00	20,000.00		
	Repair & Maint.-Machinery and Equipment(Office & IT Equipt.)	MAO	No	SVP					GF	4,500.00	4,500.00		
	Office Supplies	MASSO	Yes	DBM PS					GF	50,000.00	50,000.00		
	Repair & Maint.-Machinery and Equipment(Office & IT Equipt.)	MASSO	No	SVP					GF	50,000.00	50,000.00		
	Repair & Maint.-Transportation Equipment	MASSO	No	SVP					GF	20,000.00	20,000.00		
	Office Supplies	MBO	Yes	DBM PS					GF	91,409.00	91,409.00		
	Repair & Maint.-Machinery and Equipment(Office & IT Equipt.)	MBO	No	SVP					GF	150,000.00	150,000.00		

	Office Supplies	MDRRMO	Yes	DBM PS					GF	60,000.00	60,000.00		
	Repair & Maint. - Infrastructure Assets (LWSS)	MEEDO	No	Competitive Bidding					GF	530,000.00	530,000.00		
	Office Supplies	MEEDO	Yes	DBM PS					GF	220,000.00	220,000.00		
	Repair & Maint.-Machinery and Equipment(Office & IT Equipt.)	MEEDO	No	SVP					GF	100,000.00	100,000.00		
	Office Supplies	MENRO	Yes	DBM PS					GF	30,684.00	30,684.00		
	Repair and Maintenance-Maintenance of street Lighting and LGU-owned bldg	MEO	No	SVP					GF	500,000.00	500,000.00		
	Const. in Progress - Infrastructure Assets (Establishment of Memorial Garden)	MEO	No	Competitive Bidding					DF	13,500,000.00		13,500,000.00	
	Const. in Progress - Infrastructure Assets (Upgrading of LWSS)	MEO	No	Competitive Bidding					DF	2,850,000.00		2,850,000.00	
	Construction of Multi-purpose Buildings (Completion Phase)	MEO	No	Competitive Bidding					DF	3,854,142.29		3,854,142.29	
	Improvement of Parks & Plaza	MEO	No	Competitive Bidding					DF	4,000,000.00		4,000,000.00	
	Information and Communication Technology Equipment (Laptop)	MEO	No	SVP					DF	70,000.00		70,000.00	
	Information and Communication Technology Equipment (Purchase of Aircon)	MEO	No	SVP					DF	75,000.00		75,000.00	
	Maintenance of Roads & Bridges	MEO	No	Competitive Bidding					DF	1,700,000.00		1,700,000.00	
	Office Supplies	MEO	Yes	DBM PS					GF	255,000.00	255,000.00		
	Repair & Maint.-Building & Other Structures	MEO	No	Competitive Bidding					GF	100,000.00	100,000.00		
	Repair & Maint.-Machinery and Equipment(Office & IT Equipt.)	MEO	No	SVP					GF	60,000.00	60,000.00		
	Water Supply Projects (Upgrading of Zion Water Supply)	MEO	No	SVP					DF	150,000.00		150,000.00	
	ANTI RABIES PROGRAM	MHO	No	SVP					GF	400,000.00	400,000.00		
	DELIVERY OF BASIC HEALTH SERVICES	MHO	Yes	Competitive Bidding					GF	693,000.00	693,000.00		
	Drugs & Medical	MHO	Yes	SVP					GF	50,000.00	50,000.00		
	FAMILY PLANNING PROGRAM	MHO	No	SVP					GF	300,000.00	300,000.00		
	Food Supplies	MHO	No	SVP					GF	50,000.00	50,000.00		

	Fuel, Oil and Lubricants	MHO	Yes	Competitive Bidding					GF	200,000.00	200,000.00		
	HUMAN RESOURCE PROGRAM/Capability Bldg.	MHO	No	SVP					GF	100,000.00	100,000.00		
	HYPERTENSIVE & DIABETIC PROGRAM	MHO	No	Competitive Bidding					GF	450,000.00	450,000.00		
	Office Supplies	MHO	Yes	DBM PS					GF	75,000.00	75,000.00		
	Repair & Maint.-Building & Other Structures	MHO	No	Competitive Bidding					GF	1,045,000.00	1,045,000.00		
	Repair & Maint.-Building & Other Structures	MHO	No	Competitive Bidding					GF	100,000.00	100,000.00		
	Repair & Maint.-Machinery and Equipment(Office & IT Equipt.)	MHO	No	SVP					GF	25,000.00	25,000.00		
	Repair & Maint.-Transportation Equipment	MHO	No	SVP					GF	150,000.00	150,000.00		
	STI & HIV/AIDS Program	MHO	No	SVP					GF	250,000.00	250,000.00		
	Drugs & Medical	MO	Yes	SVP					GF	150,000.00	150,000.00		
	Fuel, Oil and Lubricants	MO	Yes	Competitive Bidding					GF	1,900,000.00	1,900,000.00		
	Office Supplies	MO	Yes	DBM PS					GF	298,327.48	298,327.48		
	Repair & Maint.-Building & Other Structures	MO	No	Competitive Bidding					GF	750,000.00	750,000.00		
	Repair & Maint.-Machinery and Equipment(Office & IT Equipt.)	MO	No	SVP					GF	50,000.00	50,000.00		
	Repair & Maint.-Other Property,Plant and Equipment(Generator)	MO	No	SVP					GF	300,000.00	300,000.00		
	Repair & Maint.-Transportation Equipment	MO	No	Competitive Bidding					GF	3,400,000.00	3,400,000.00		
	Municipal Development Council/Project Monitoring Council	MPDO	No	SVP					GF	250,000.00	250,000.00		
	Office Supplies	MPDO	Yes	DBM PS					GF	52,469.00	52,469.00		
	Repair & Maint.-Machinery and Equipment(Office & IT Equipt.)	MPDO	No	SVP					GF	30,000.00	30,000.00		
	Office Supplies	MSWDO	Yes	DBM PS					GF	80,000.00	80,000.00		
	Repair & Maint.-Machinery and Equipment(Office & IT Equipt.)	MSWDO	No	SVP					GF	20,000.00	20,000.00		
	Fuel, Oil and Lubricants	MTO	Yes	Competitive Bidding					GF	200,000.00	200,000.00		
	Office Supplies	MTO	Yes	DBM PS					GF	296,824.00	296,824.00		

	Repair & Maint.-Machinery and Equipment(Office & IT Equipt.)	MTO	No	SVP					GF	150,000.00	150,000.00		
	Office Supplies	SB SEC	Yes	DBM PS					GF	100,000.00	100,000.00		
	Purchase of Aircon Split type for 11 SB's office	SBM	No	SVP					GF	150,000.00		150,000.00	
	Purchase of Chandeller	SBM	No	SVP					GF	50,000.00		50,000.00	
	Purchase of Laptop for SB's	SBM	No	SVP					GF	175,000.00		175,000.00	
	Purchase of Printers for 11 SB's office	SBM	No	SVP					GF	150,000.00		150,000.00	
	Office Supplies	SBM	Yes	DBM PS					GF	50,000.00	50,000.00		
	Office Supplies	TOURISM	Yes	DBM PS					GF	95,323.00	95,323.00		
	Purchase of Aircon session Hall and VMO (split type) 2.5HP	VMO	No	SVP					GF	185,100.00		185,100.00	
	Purchase of Cameras for Session Hall (live coverage)	VMO	No	SVP					GF	140,000.00		140,000.00	
	Purchase of Chairs for Session Hall	VMO	No	SVP					GF	25,000.00		25,000.00	
	Purchase of Executive Chairs for Session Hall	VMO	No	SVP					GF	80,000.00		80,000.00	
	Purchase of SB's Table's for Session Hall	VMO	No	SVP					GF	120,000.00		120,000.00	
	Purchase of Sound System SB Session Hall	VMO	No	SVP					GF	180,000.00		180,000.00	
	Fuel, Oil and Lubricants	VMO	Yes	Competitive Bidding					GF	250,000.00	250,000.00		
	Office Supplies	VMO	Yes	DBM PS					GF	50,000.00	50,000.00		
	Repair & Maint.-Machinery and Equipment(Office & IT Equipt.)	VMO	No	SVP					GF	10,000.00	10,000.00		
	Repair & Maint.-Transportation Equipment	VMO	No	SVP					GF	136,780.00	136,780.00		

his is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared by:

SHERYLL S. BALBUENA
BAC, Head Secretariat

Approved by:

ELMER P. EVANGELIO
Head of Procuring Entity/LCE

LIST OF PPAs FOR THE LOCAL COUNCIL FOR THE PROTECTION OF CHILDREN (LCPC)

LIST OF PPAs FOR LOCAL COUNCIL FOR THE PROTECTION OF CHILDREN CY 2027

☐ No Climate Change Expenditure (Please tick if your LGU does not have any chimate change expenditure)

AIP Reference Code	Program/Project/ Activity Description	Imple-menting Office	Sched of Implementation		Expected Output	Funding Source	Amount of Appropriation/Allotment (In Thousand Pesos)				Climate Change Expenditure (In Thousand Pesos)		
			Start Date	Comple-tion Date			PS	MOOE	Capital Outlay	Total	CCA	CCM	CC Typology
3000-002-3-1-11-002-000-000	Teenage Pregnancy and Early Marriages Prevention Program	MHO	Jan.	Dec.	Quarterly symposium conducted to 18 barangays and secondary schools	GF		1,000	-	1,000			
3000-003-3-2-05-004-000-000	LCAT-VAWC Program	MSWDO	Jan.	Dec.	Established 1 Municipal and 18 barangay TIP and VAWC Desks; Advocacy and IEC conducted; counselling services conducted to VAWC victims	GF		5,000	5,000	10,000			
3000-003-3-2-05-008-000-000	Balay Dalangpanan Program	MSWDO	Jan.	Dec.	Temporary shelter services extended	GF		1,000	-	1,000			
3000-003-3-2-05-009-000-000	Child Welfare Program (LCPC)	MSWDO	Jan.	Dec.	Conduct Children Month Celebration; Reactivated, strengthened, sustained MCPC & BCPC	GF		10,000	5,000	15,000			
TOTAL						X	-	17,000	10,000	27,000	-	-	X

JOSE R. QUIJILLA, JR.
MPDC

MARYJANE V. TAMPERE
MBO

ELMER R. EVANGELIO
Municipal Mayor/MDC Chairperson

LIST OF PPAs FOR SENIOR CITIZENS AND PERSONS WITH DISABILITIES (PWD)

SCPWD

LIST OF PPAs FOR SENIOR CITIZEN AND PERSON WITH DISABILITIES CY 2027

☐ No Climate Change Expenditure (Please tick if your LGU does not have any chimate change expenditure)

AIP Reference Code	Program/Project/ Activity Description	Imple-menting Office	Sched of Implementation		Expected Output	Funding Source	Amount of Appropriation/Allotment (In Thousand Pesos)				Climate Change Expenditure (In Thousand Pesos)		
			Start Date	Comple-tion Date			PS	MOOE	Capital Outlay	Total	CCA	CCM	CC Typology
3000-003-3-2-05-012-000-000	PWD Empowerment Program	MSWDO	Jan.	Dec.	PWDs organized; Acessebility Law & Magna carta for PWDs implemen-ted; Assistive devices extended; skills traing & disability week celebration conducted; capital assistance extended	GF		4,000	1,000	5,000			
3000-003-3-2-05-013-000-000	Special Program for Senior Citizens	MSWDO	Jan.	Dec.	IEC conducted; association strengthened & sustained; symposium conducted; skills training to able bodied SCs conducted; capital assistance extended; physical fitness conducted; elderly week celebrated	GF		4,000	1,000	5,000			
TOTAL						x	-	8,000	2,000	10,000	-	-	x

JOSE B. JODILLA, JR.
MPDC

MARY JANE V. TAMPEPE
MBO

ELMER P. EVANGELIO
Municipal Mayor/MDC Chairperson

LIST OF PPAs TO ADDRESS THE PROBLEM OF ILLEGAL DRUGS

LIST OF PPAs TO ADDRESS THE PROBLEM OF ILLEGAL DRUGS CY 2027

☐ No Climate Change Expenditure (Please tick if your LGU does not have any chimate change expenditure)

AIP Reference Code	Program/Project/ Activity Description	Imple-menting Office	Sched of Implementation		Expected Output	Funding Source	Amount of Appropriation/Allotment (In Thousand Pesos)				Climate Change Expenditure (In Thousand Pesos)		
			Start Date	Comple-tion Date			PS	MOOE	Capital Outlay	Total	CCA	CCM	CC Typology
3000-006-3-1-01-001-000-000	Anti-Drug Abuse Program	LCE	Jan.	Dec.	Anti-drug program conducted	GF		5,000	20,000	25,000			
TOTAL						X	-	5,000	20,000	25,000	-	-	x

JOSE B. TUBILLA, JR.
MPDC

MARYJANE V. TAMPEPE
MBO

ELMER P. EVANGELIO
Municipal Mayor/MDC Chairperson

LIST OF PPAs TO COMBAT ACQUIRED IMMUNE DIFFICIENCY SYNDROME (AIDS)

LIST OF PPAs COMBAT ACQUIRED IMMUNED DIFICIENCY SYNDROME CY 2027

☐ No Climate Change Expenditure (Please tick if your LGU does not have any chimate change expenditure)

AIP Reference Code	Program/Project/ Activity Description	Imple-menting Office	Sched of Implementation		Expected Output	Funding Source	Amount of Appropriation/Allotment (In Thousand Pesos)				Climate Change Expenditure (In Thousand Pesos)		
			Start Date	Comple-tion Date			PS	MOOE	Capital Outlay	Total	CCA	CCM	CC Typology
3000-002-3-1-11-007-000-000	STI And HIV/AIDS Program	MHO	Jan.	Dec.	Increased knowledge on HIV/AIDS at least 90% of Senior High School students; At least 80% of MSM drawout active participation in the activities and conduct counselling and testing	GF		1,000	-	1,000			
TOTAL						X	-	1,000	-	1,000	-	-	X

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